



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

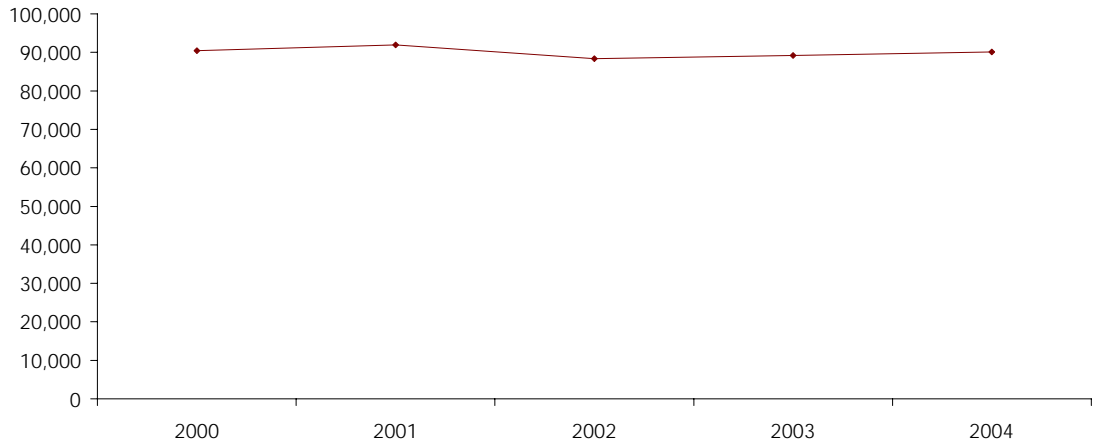


Mendocino County

Demographics

POPULATION

County Trends

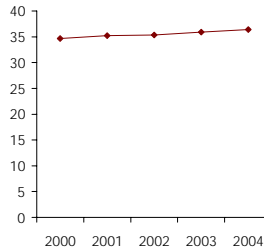


	2000	2001	2002	2003	2004
Births+	1,083	1,061	1,078	1,102	-
Deaths-	816	855	819	856	-
Emigration-/Immigration+	1,254	(3,816)	544	743	-
Total Change	1,521	(3,610)	803	989	-

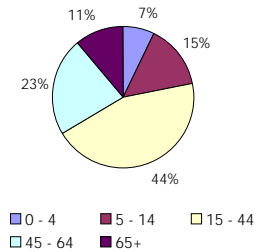
*Death Records for 2004 were not available from California Department of Health Services at publication

California

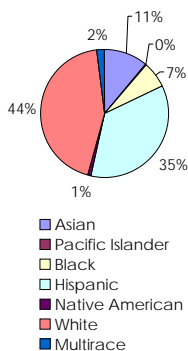
Population Trends
(Millions)



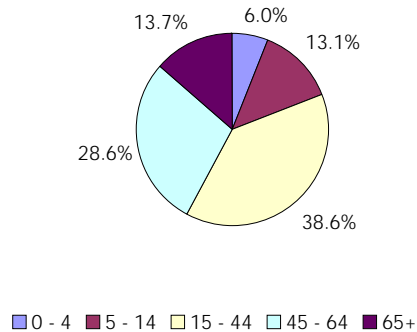
Age - 2004



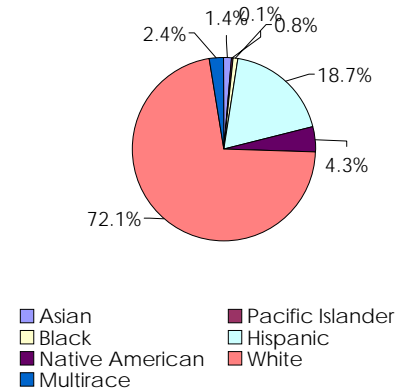
Race/Ethnicity - 2004



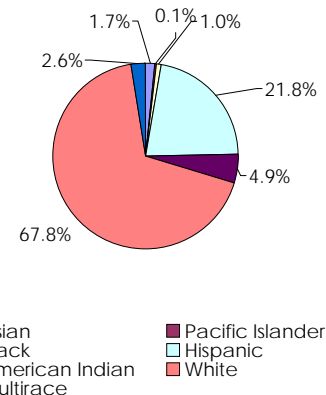
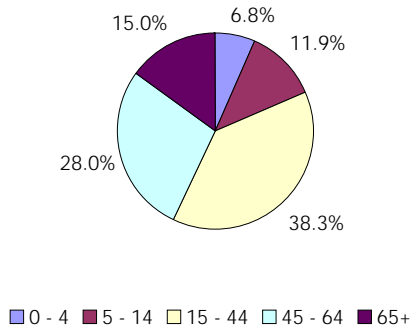
Age - 2004



Race/Ethnicity - 2004

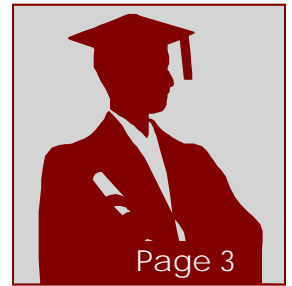


Projection - 2010



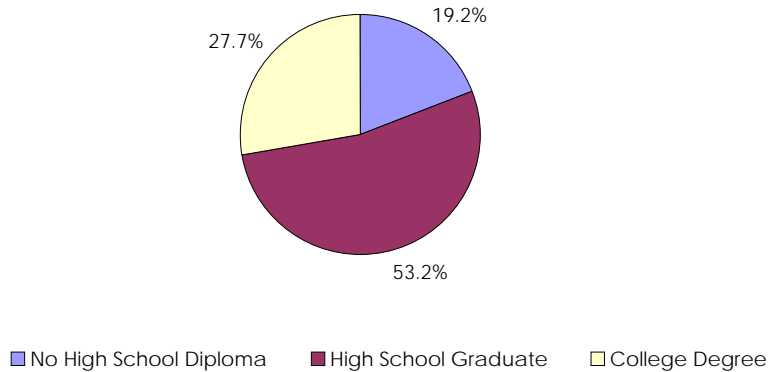
Mendocino County

Demographics



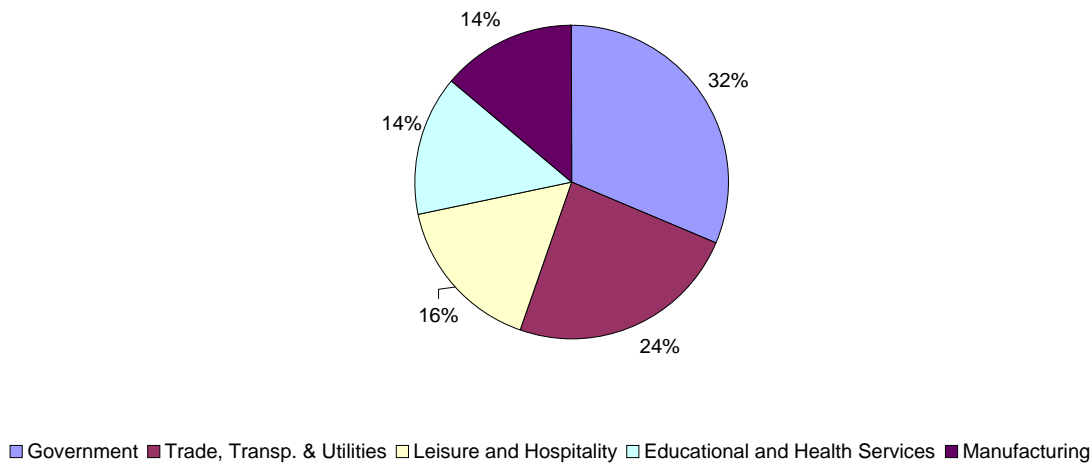
Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

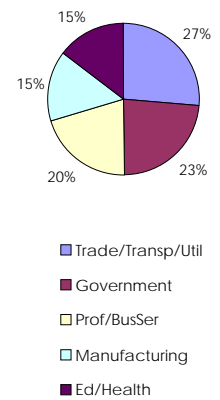


California

Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



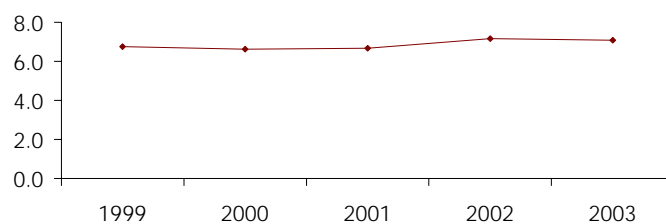
Unemployment

	Labor Force	Unemployment Rate
1999	41,500	6.7
2000	42,100	6.6
2001	42,800	6.7
2002	44,000	7.2
2003	43,900	7.1

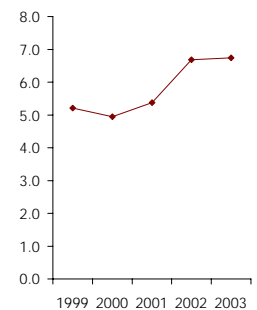
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

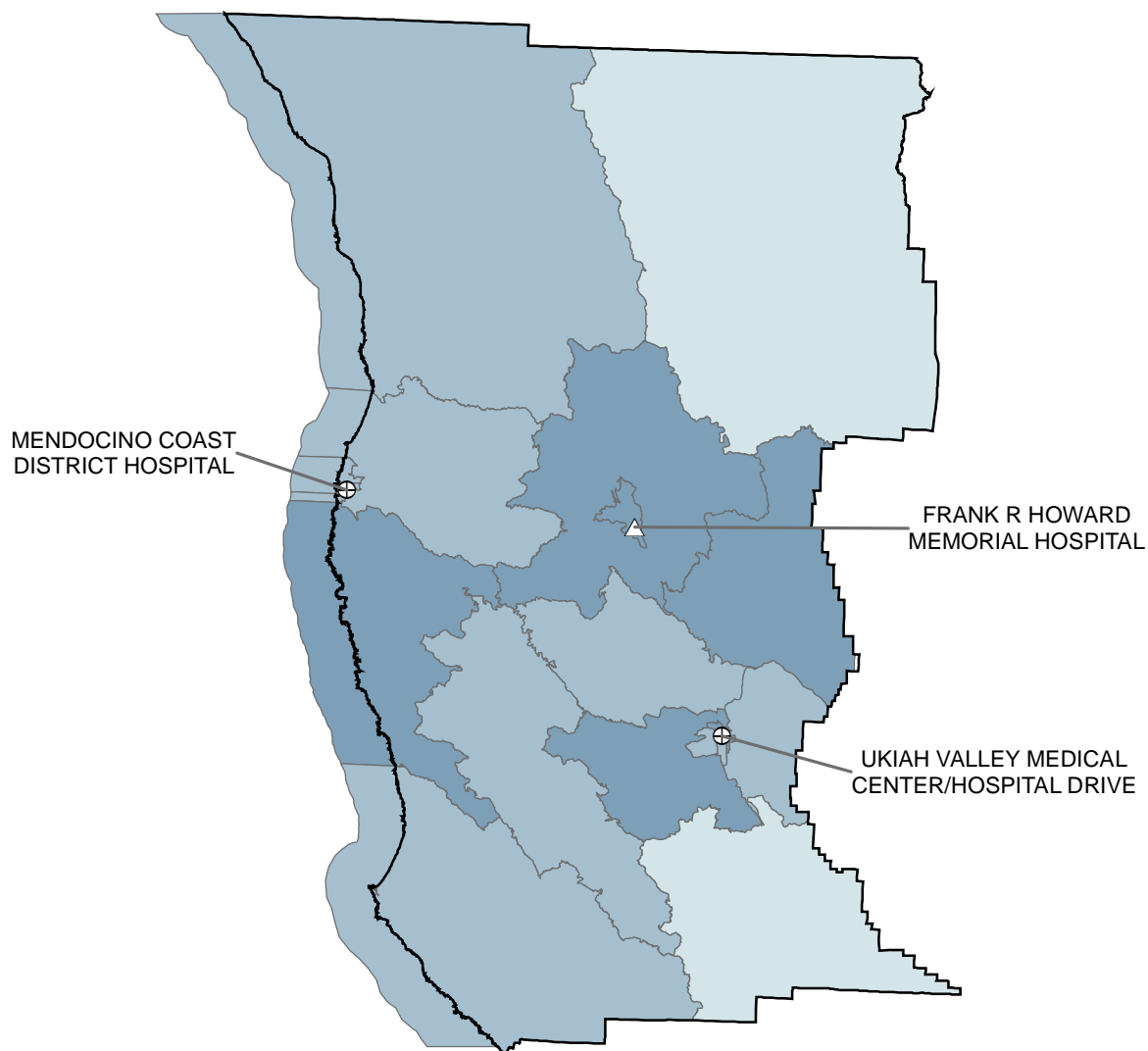
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Mendocino County

Hospital Sites/EMS Level Population

● Comprehensive	0 - 2234
⊕ Basic	2235 - 4958
△ Standby	4959 - 7843
□ None	7844 - 13604
	13605 - 36034

Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



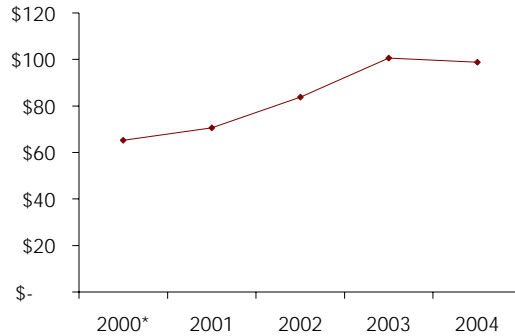
Mendocino County

Healthcare Resources

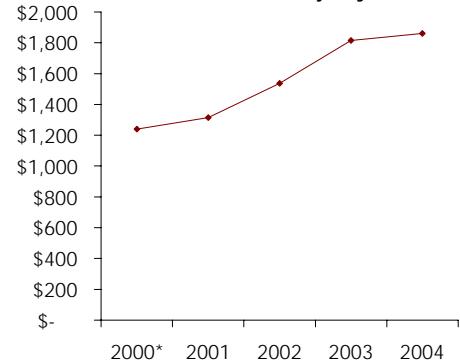
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



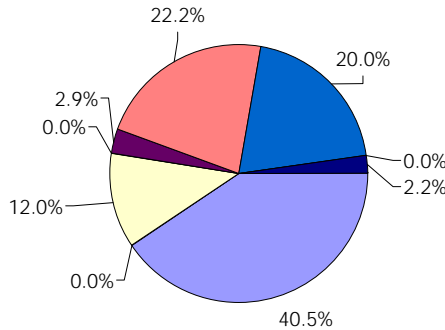
Net Patient Revenue
Per Adj Day



2000*	\$	65,253,993
2001	\$	70,605,270
2002	\$	83,849,208
2003	\$	100,643,889
2004	\$	98,835,852

2000*	\$	1,240
2001	\$	1,315
2002	\$	1,537
2003	\$	1,816
2004	\$	1,860

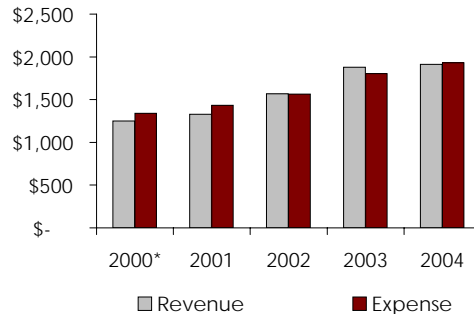
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

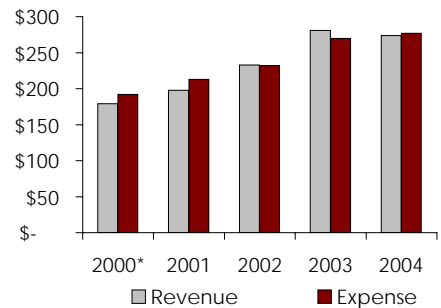
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,250	\$ 1,338
2001	\$ 1,330	\$ 1,433
2002	\$ 1,567	\$ 1,563
2003	\$ 1,877	\$ 1,803
2004	\$ 1,912	\$ 1,933

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 179	\$ 192
2001	\$ 198	\$ 213
2002	\$ 233	\$ 232
2003	\$ 281	\$ 270
2004	\$ 274	\$ 277

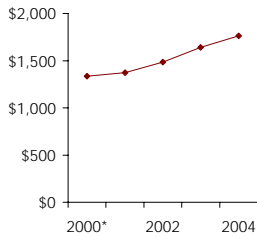
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

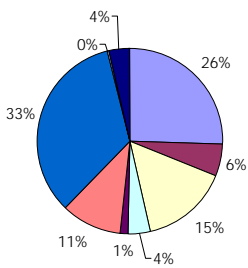
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

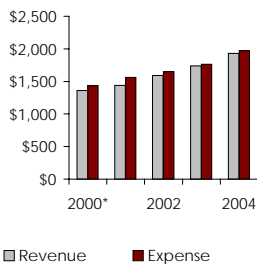


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



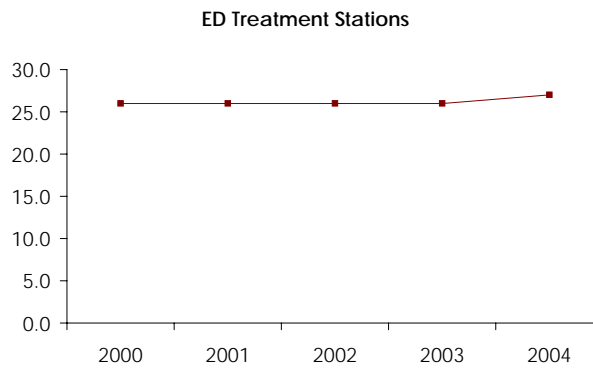
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

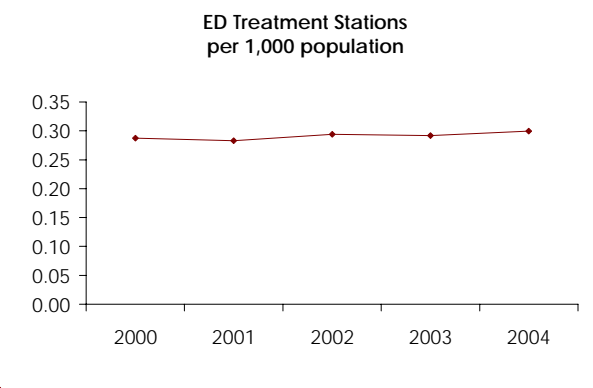


	ED Stations	Per 1,000 Pop.
2000	26	0.29
2001	26	0.28
2002	26	0.29
2003	26	0.29
2004	27	0.30



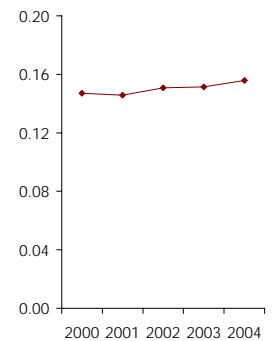
2004
Hospitals with Emergency Services by Type:

Standby	1
Basic	2
Comprehensive	0
Trauma Center	0



California

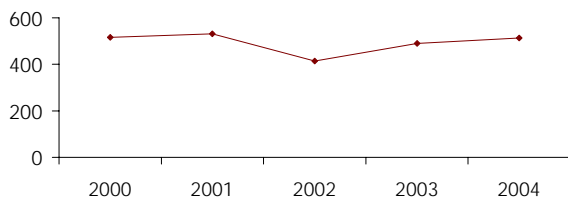
ED Treatment Stations Per 1,000 Population



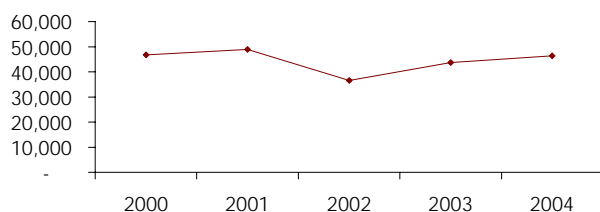
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	46,695	516	0.08
2001	48,859	531	0.08
2002	36,566	414	0.08
2003	43,644	490	0.09
2004	46,312	514	0.10

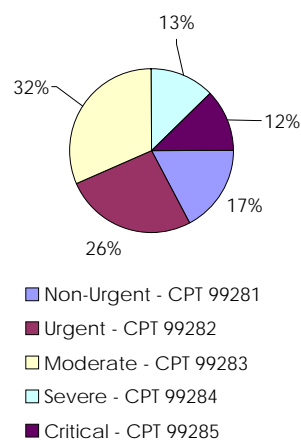
Total Hospital ED Visits per 1,000 Population



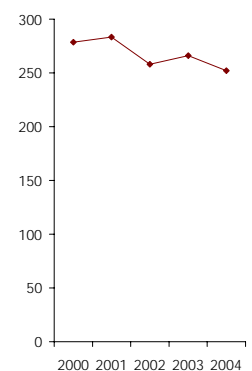
Total Hospital ER Visits



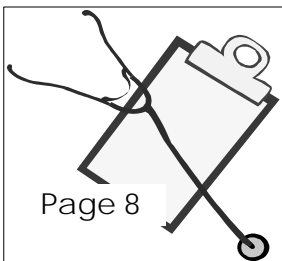
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

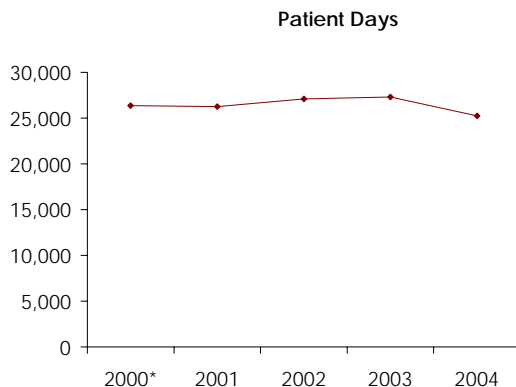


Mendocino County

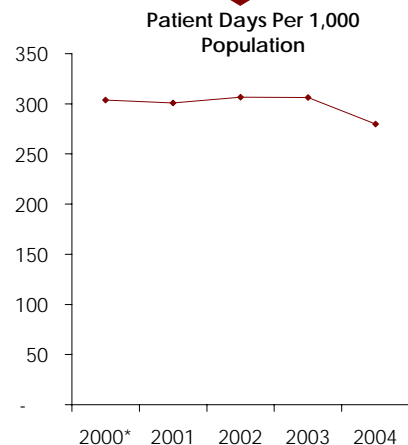
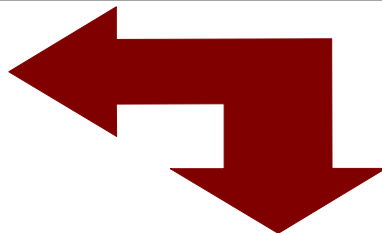
Healthcare Resources

ACUTE CARE HOSPITALS

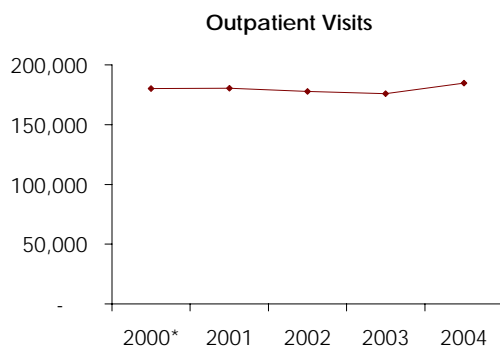
Patient Days



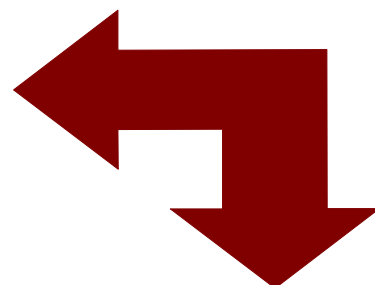
	Patient Days	Per 1,000 Pop.
2000*	26,381	304
2001	26,261	301
2002	27,087	307
2003	27,317	306
2004	25,235	280



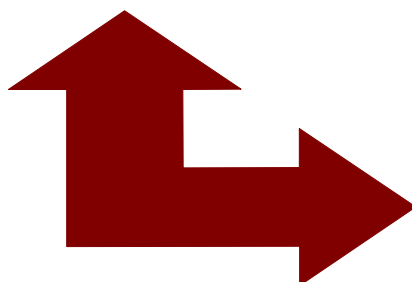
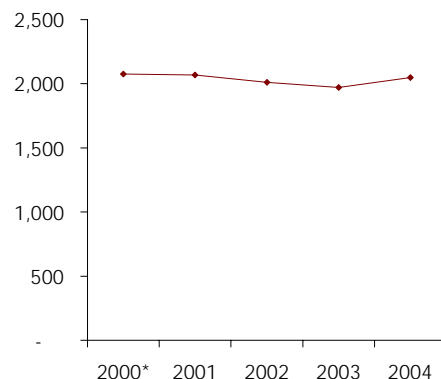
Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	180,278	2,076
2001	180,547	2,069
2002	177,698	2,011
2003	175,824	1,972
2004	184,649	2,048



Outpatient Visits Per 1,000 Population

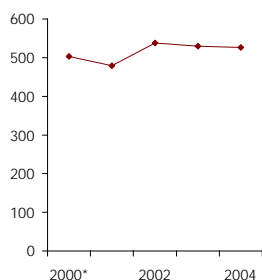


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

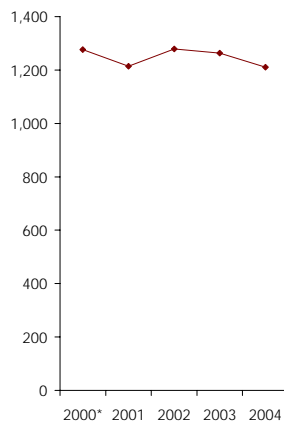
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



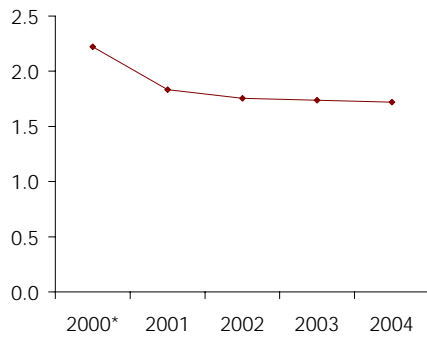
Outpatient Visits Per 1,000 Population



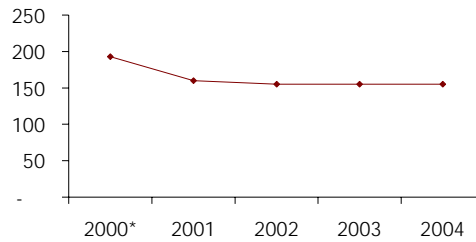
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

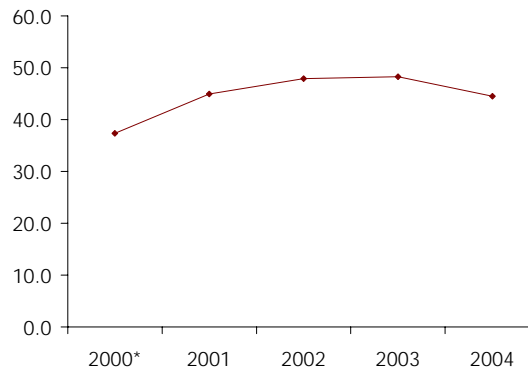


	Beds	Per 1,000 Pop.
2000*	193	2.2
2001	160	1.8
2002	155	1.8
2003	155	1.7
2004	155	1.7

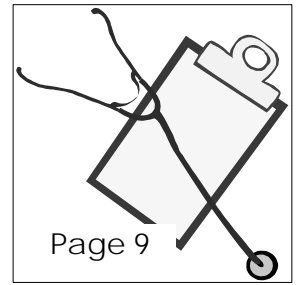
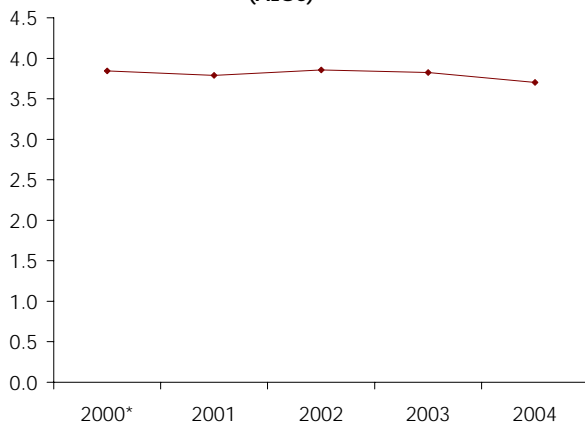
Occupancy Rate

	Rate	Days
2000*	37.3	3.8
2001	45.0	3.8
2002	47.9	3.9
2003	48.3	3.8
2004	44.5	3.7

Occupancy Rate

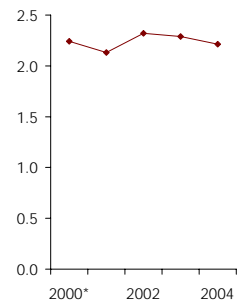


Average Length of Stay (ALOS)

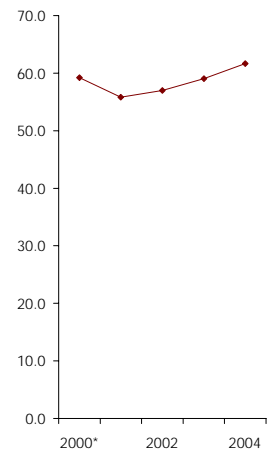


California

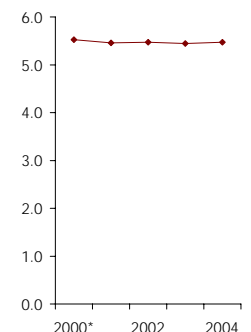
Available Beds Per 1,000 Population



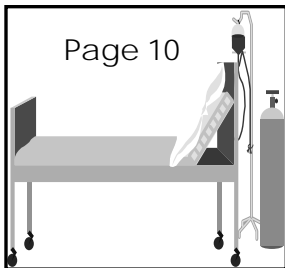
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Mendocino County

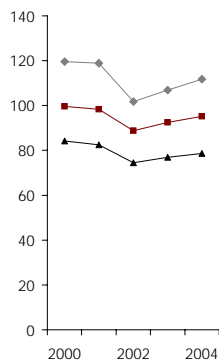
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

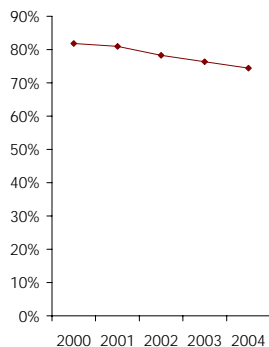
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

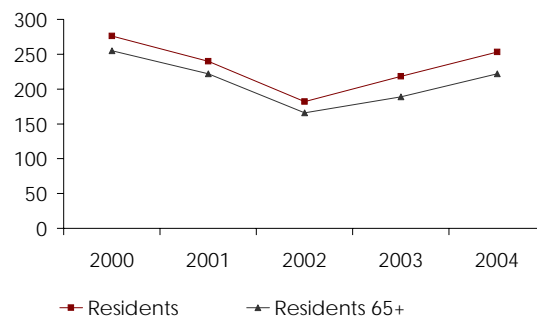
Occupancy Rate



LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	276	255
2001	240	222
2002	182	166
2003	218	189
2004	253	222

Residents



Beds



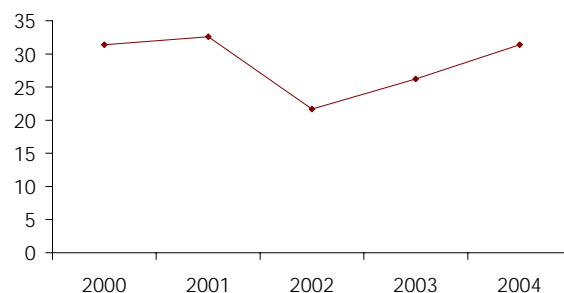
Beds

Year	Beds
2000	387
2001	387
2002	260
2003	317
2004	387

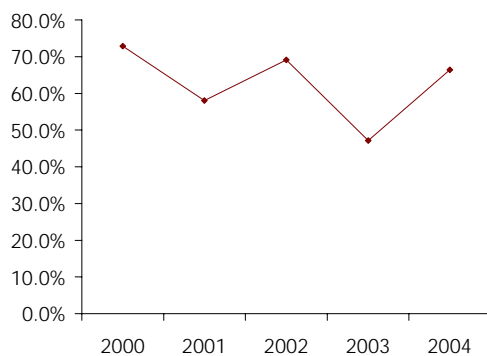
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	31.4
2001	32.6
2002	21.7
2003	26.2
2004	31.4

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

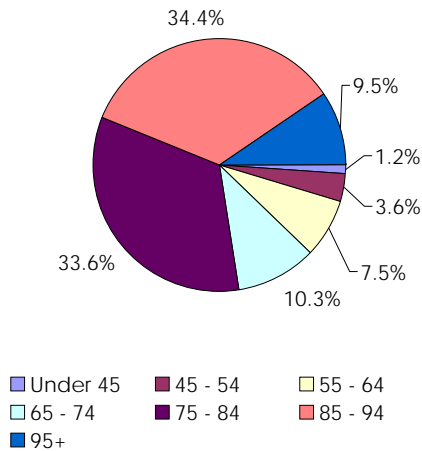
Year	Occupancy Rate
2000	72.8%
2001	58.0%
2002	69.1%
2003	47.1%
2004	66.4%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

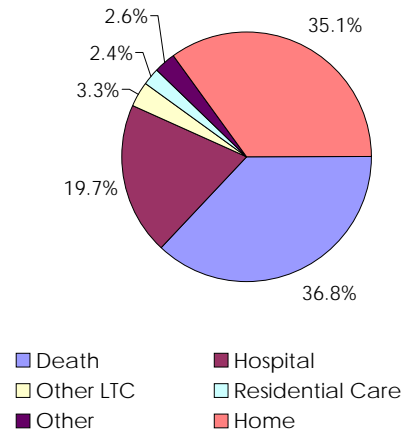
LONG-TERM CARE FACILITIES

Residents

Age

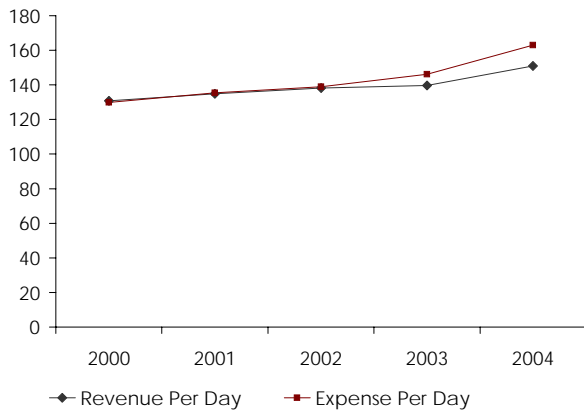


Discharged to



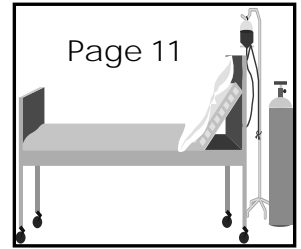
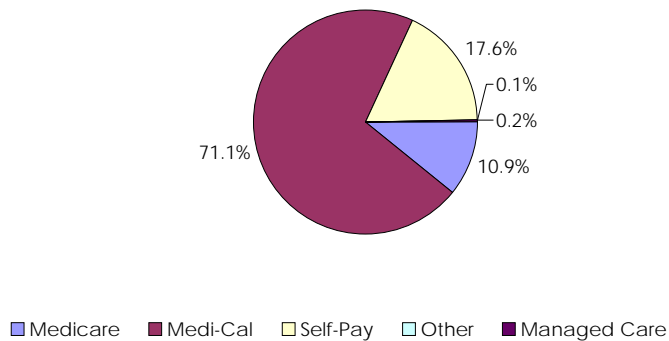
Financial Information

Net Patient Services Revenue & Expense Per Census Day



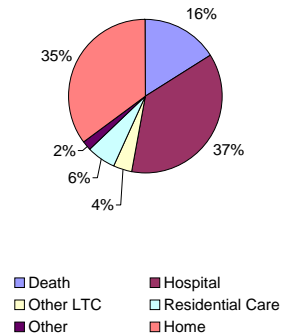
	Revenue Per Day		Expense Per Day	
2000	\$	131	\$	130
2001	\$	135	\$	135
2002	\$	138	\$	139
2003	\$	140	\$	146
2004	\$	151	\$	163

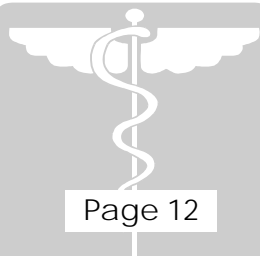
Payers



California

Discharged to





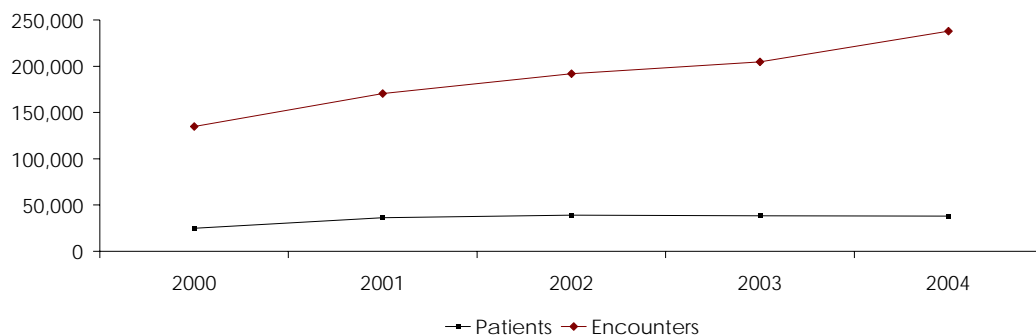
Mendocino County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

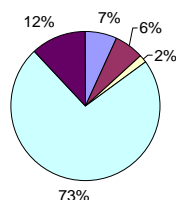
Patients



	Encounters	Patients	# Community	# Free
2000	134,799	24,758	7	0
2001	170,328	36,170	9	0
2002	191,805	38,978	10	0
2003	204,826	38,407	9	0
2004	238,003	37,876	10	0

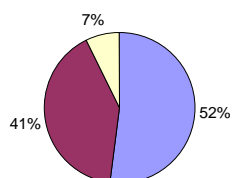
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

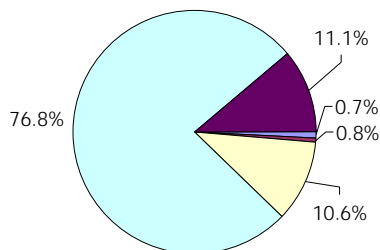
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

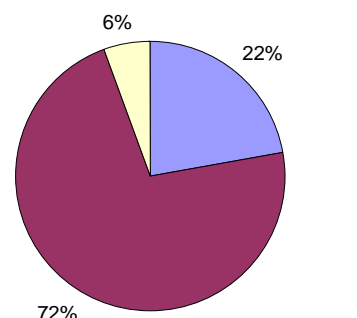
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

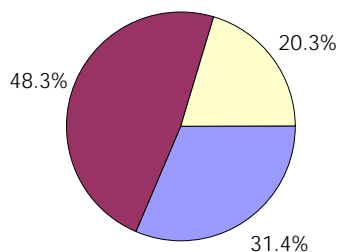
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

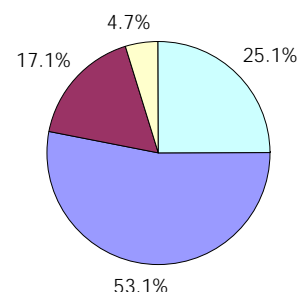
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

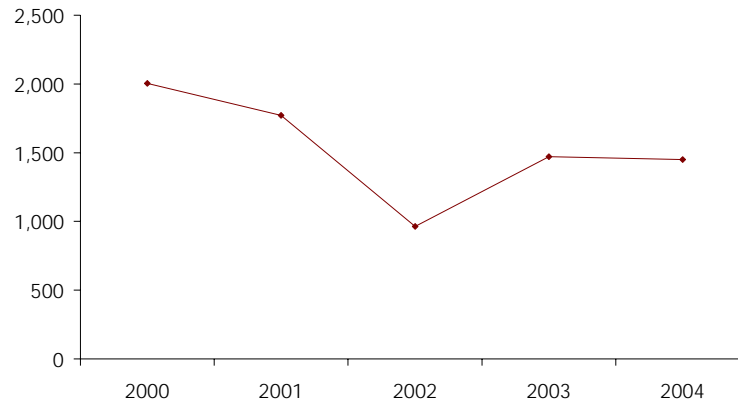
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

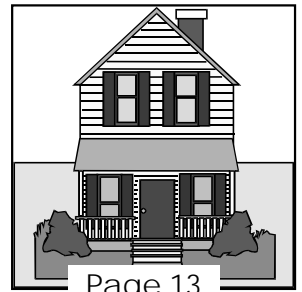
Statewide Trends

Unduplicated Patients



Number

Year	Number
2000	2,005
2001	1,771
2002	963
2003	1,470
2004	1,451



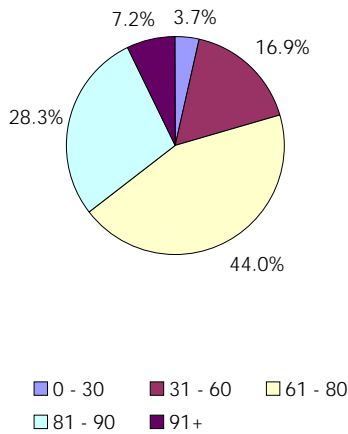
Page 13

California

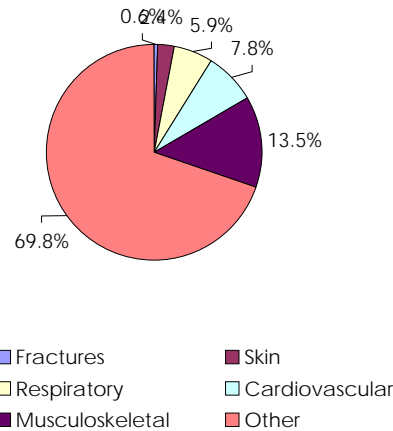
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

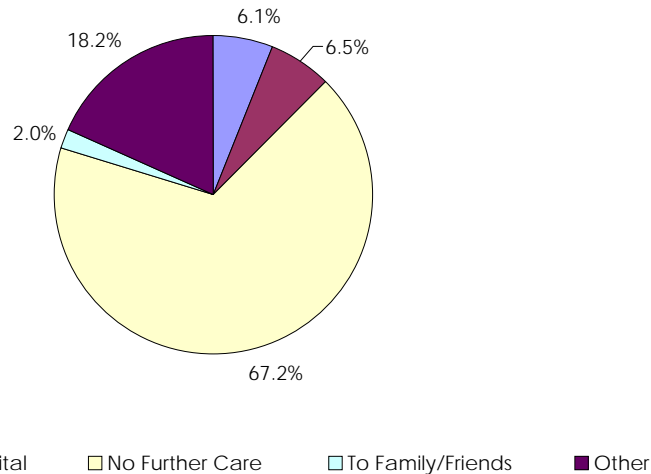
Age



Condition



Discharged To - 2004





Mendocino County

Healthcare Resources

HOSPICE

County Trends

Patients

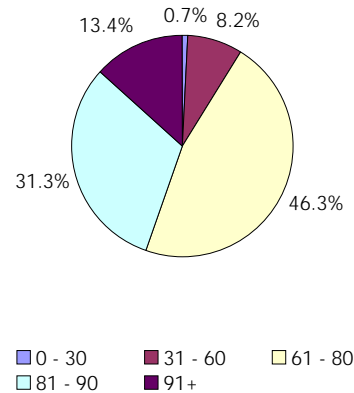


Patients

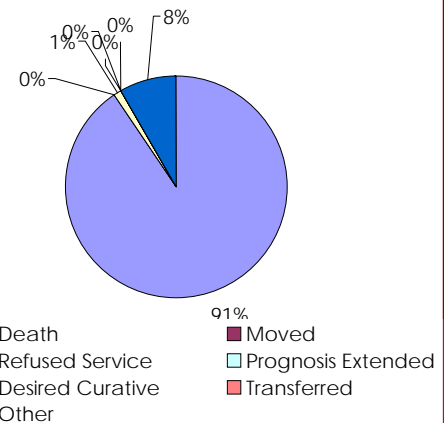
2000	439
2001	63
2002	63
2003	142
2004	134

Patients 2004

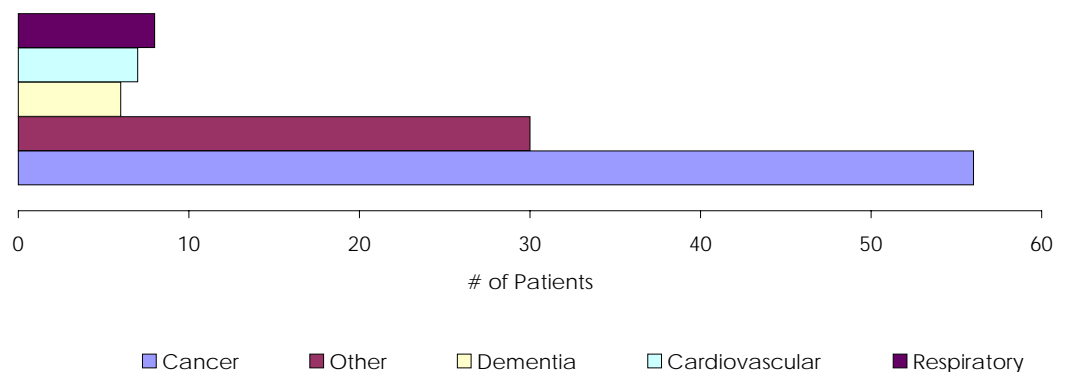
Age



Discharged to



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

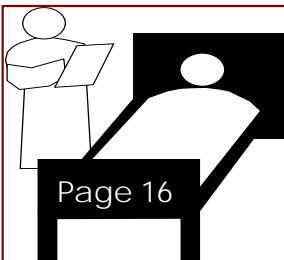
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Mendocino County

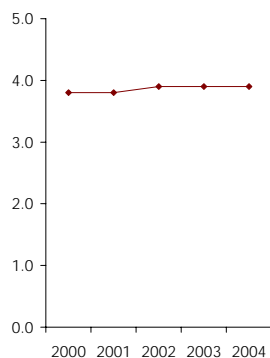
Hospitalization Characteristics

INPATIENT OVERVIEW

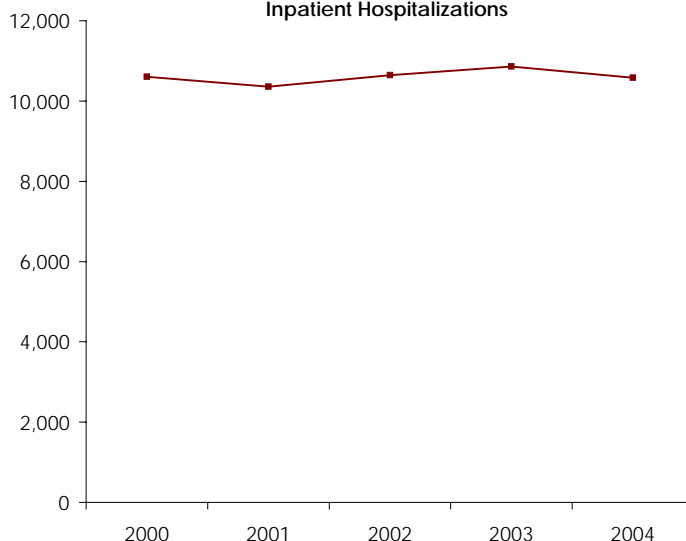
County Trends

California

Hospitalizations
(Millions)



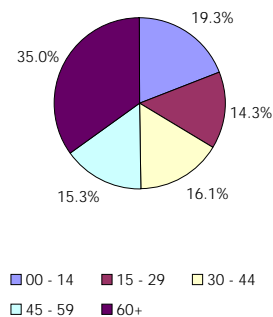
Inpatient Hospitalizations



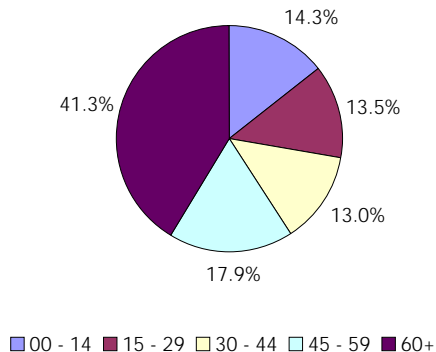
Inpatients

2000	10,608
2001	10,355
2002	10,644
2003	10,860
2004	10,583

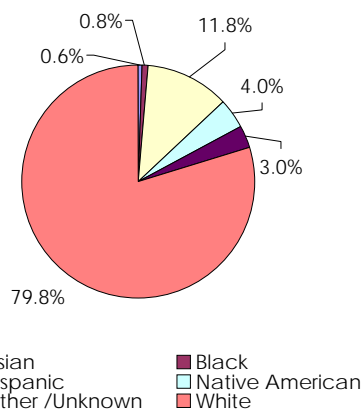
Age
2004



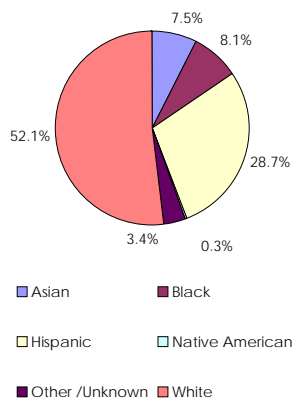
Age



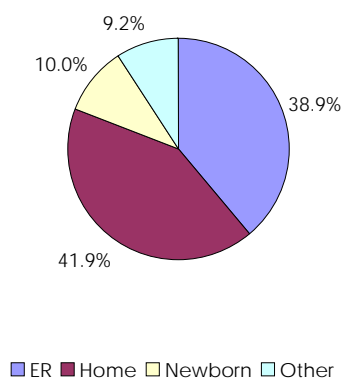
Race/Ethnicity



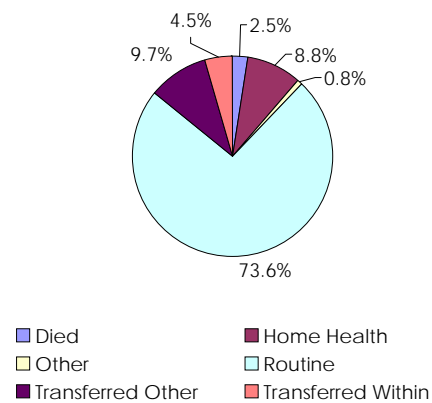
Race/Ethnicity
2004

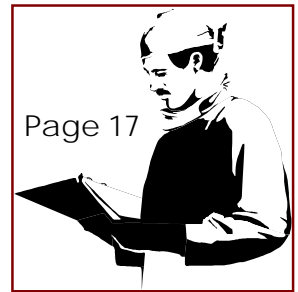


Admitted From

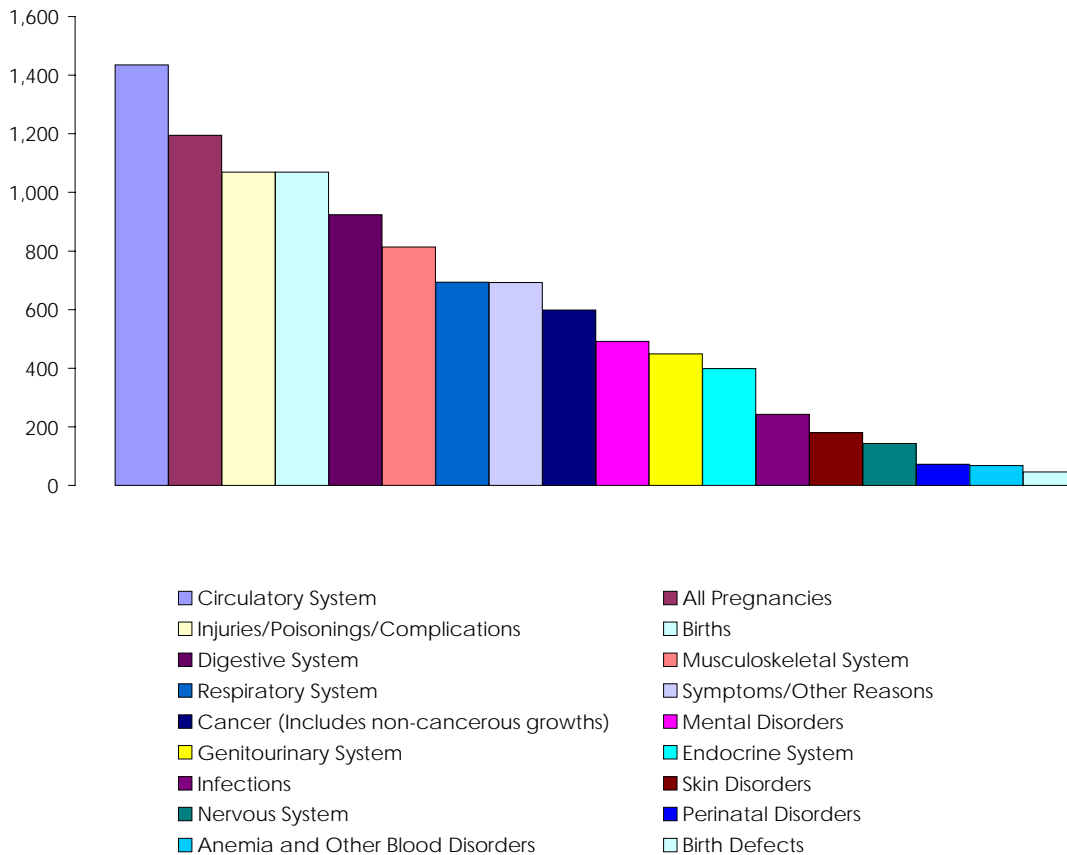


Discharged to





Types of Principal Diagnoses 2004

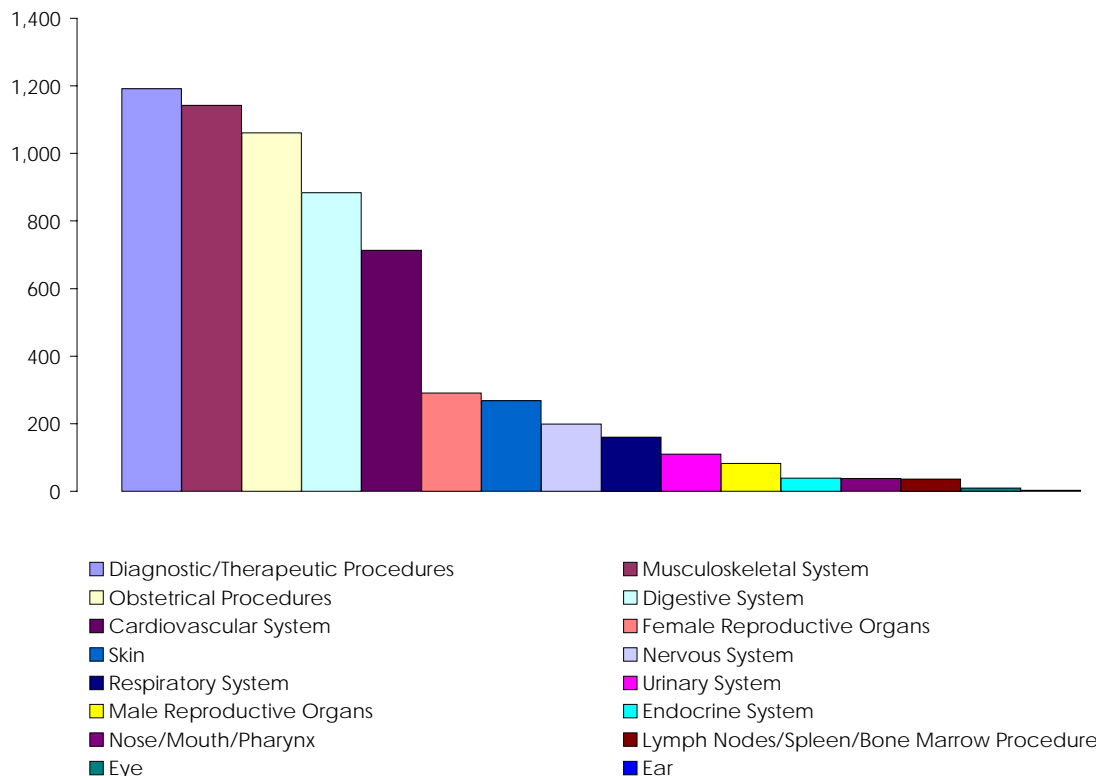


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

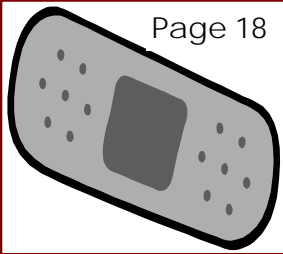
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

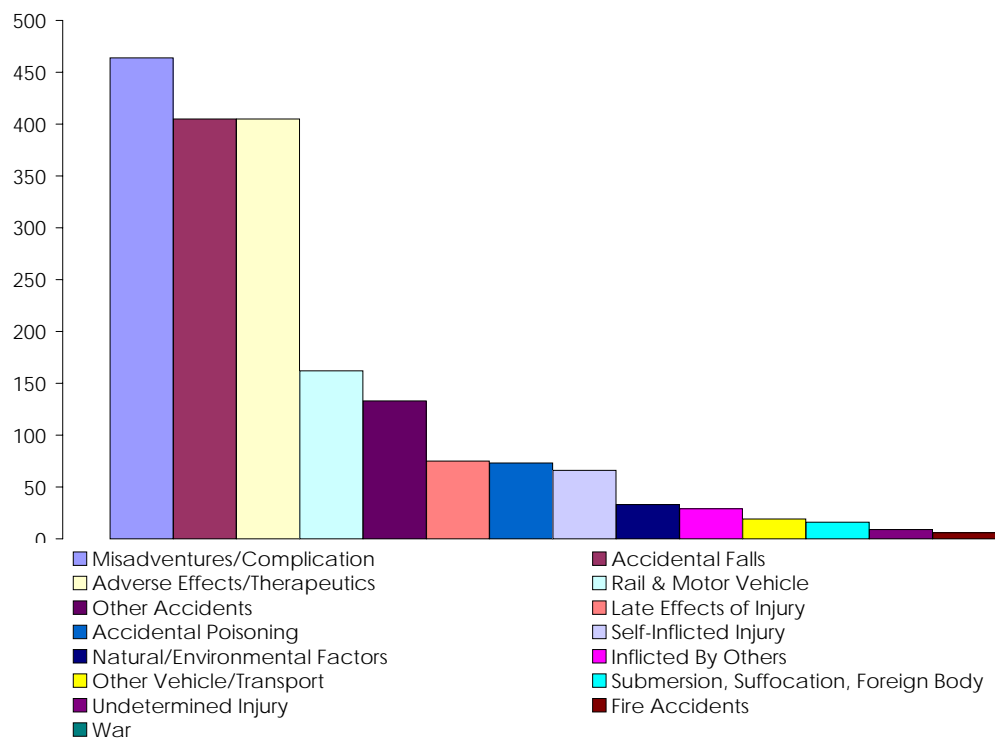


Mendocino County

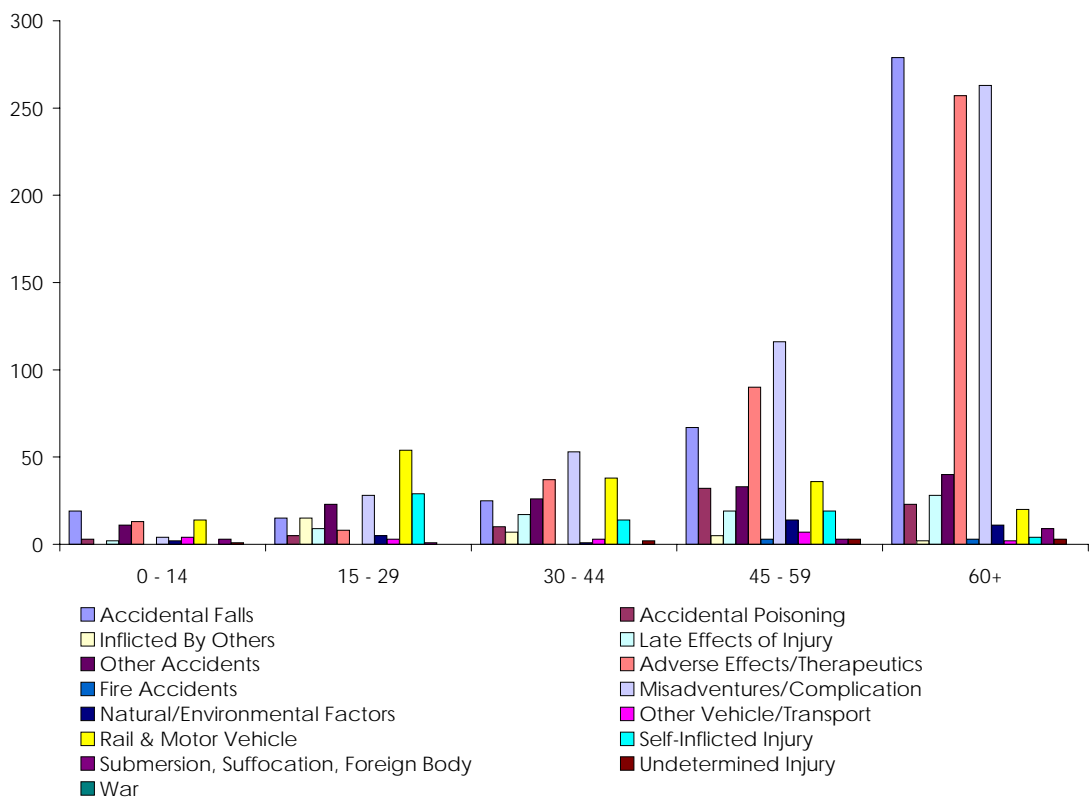
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

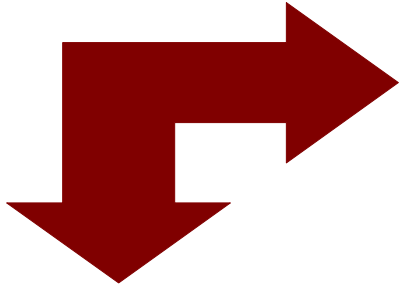


Mendocino County

Specific Hospitalization Trends

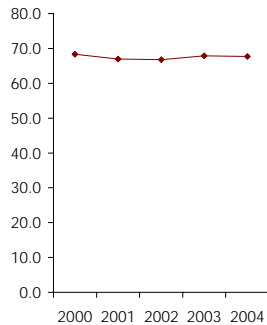
BIRTHS & DELIVERIES

County Trends

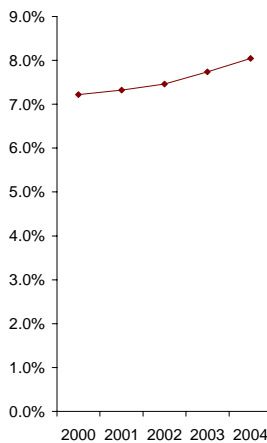


California

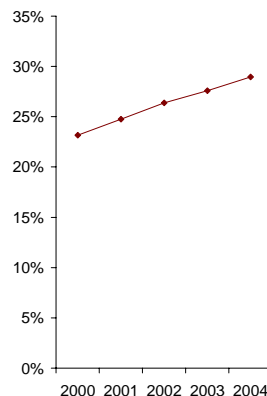
Fertility Rate Per 1,000
(Women between
15 - 44 years)



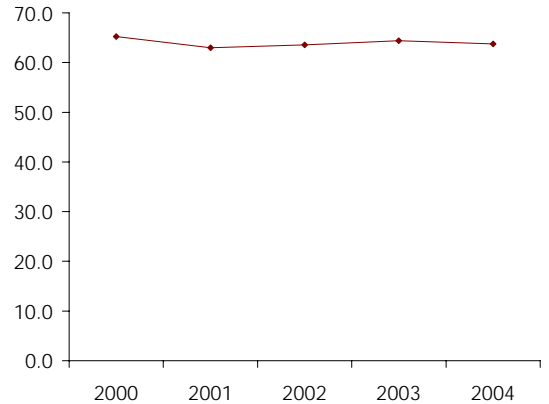
% of Premature Births



% of Cesarean Section
Deliveries



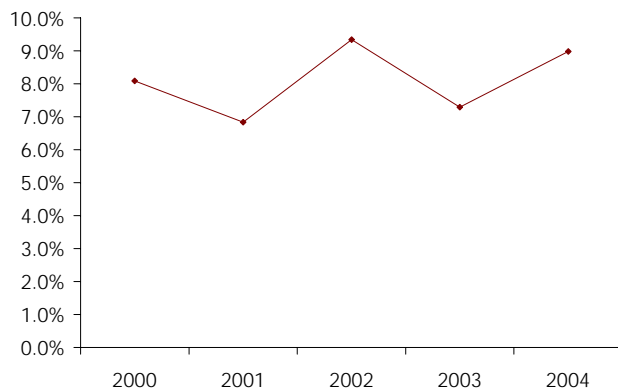
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	1,064	65.2
2001	1,024	63.0
2002	1,049	63.5
2003	1,070	64.4
2004	1,069	63.8

Premature Births

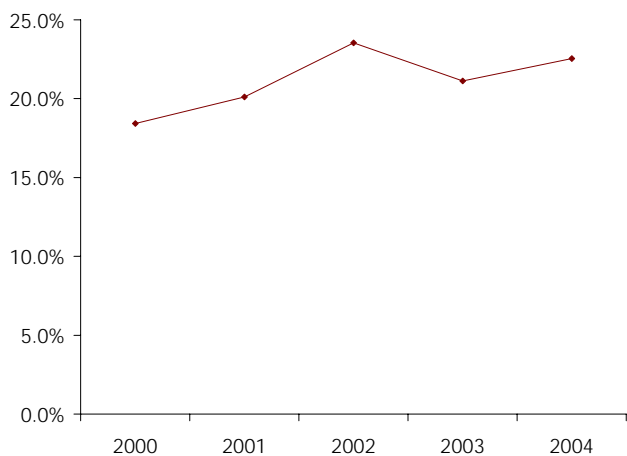
% of Premature Births



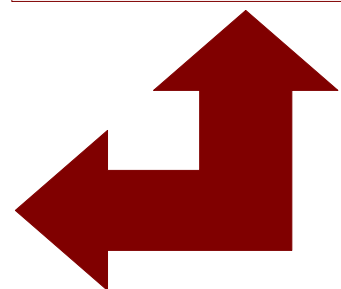
	Premature Births	% of Total Births
2000	86	8.1%
2001	70	6.8%
2002	98	9.3%
2003	78	7.3%
2004	96	9.0%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



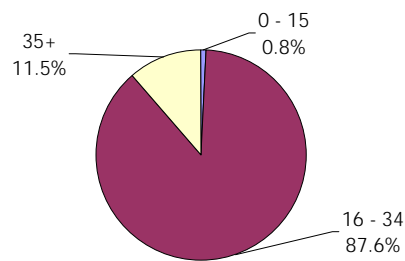
	C-Sections	% of All Deliveries
2000	196	18.4%
2001	206	20.1%
2002	247	23.5%
2003	226	21.1%
2004	241	22.5%





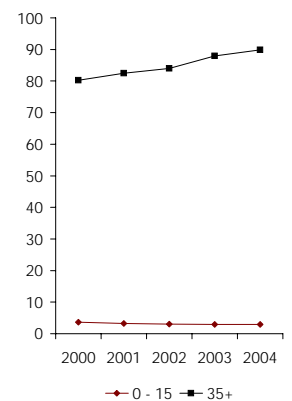
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	10	1.0%	919	87.4%	123	11.7%
2001	6	0.6%	883	87.6%	119	11.8%
2002	9	0.9%	893	86.4%	131	12.7%
2003	10	0.9%	915	86.4%	134	12.7%
2004	9	0.8%	929	87.6%	122	11.5%

All Deliveries:
Mother's Age At Delivery, 2004

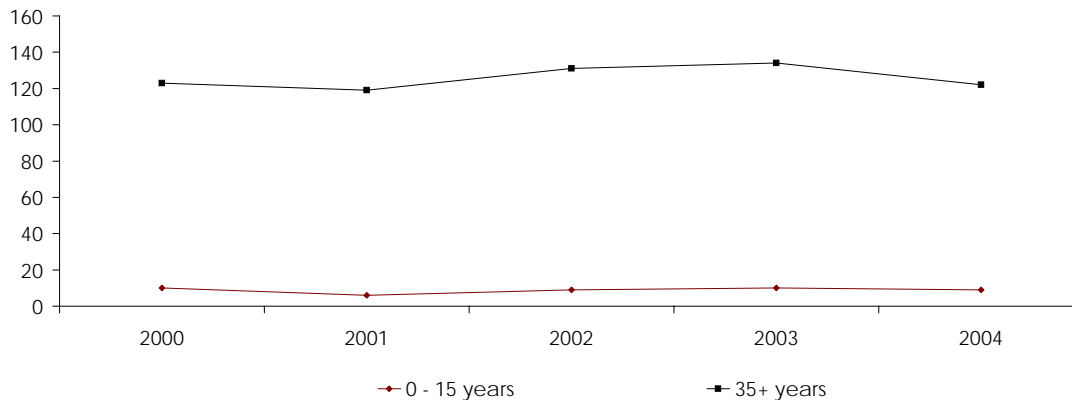


California

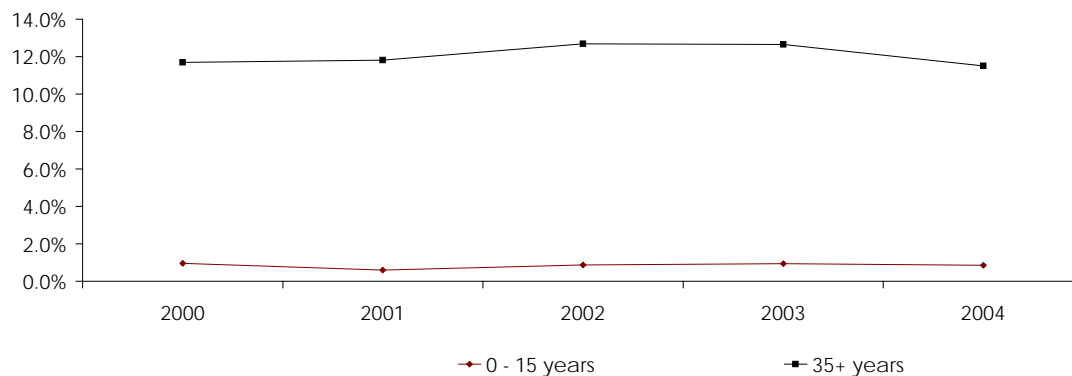
High-Risk Deliveries
(thousands)



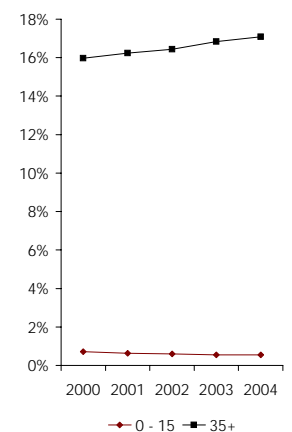
High-Risk Deliveries

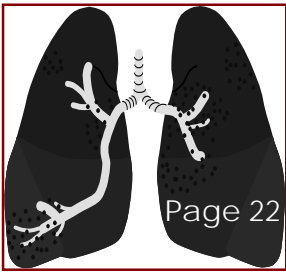


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





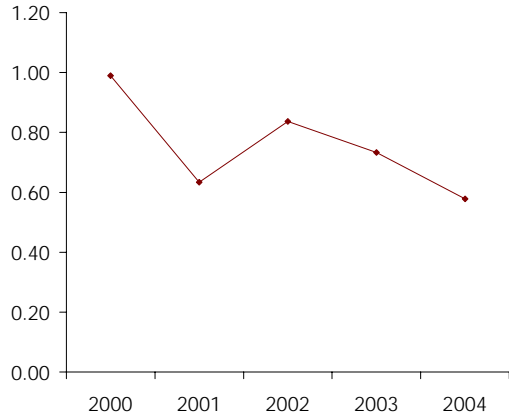
Mendocino County

Specific Hospitalization Trends

ASTHMA*

County Trends

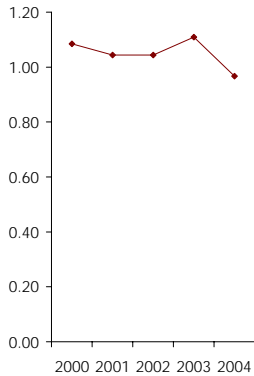
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	87	0.99	1.08
2001	57	0.63	1.04
2002	78	0.84	1.04
2003	68	0.73	1.11
2004	54	0.58	0.97

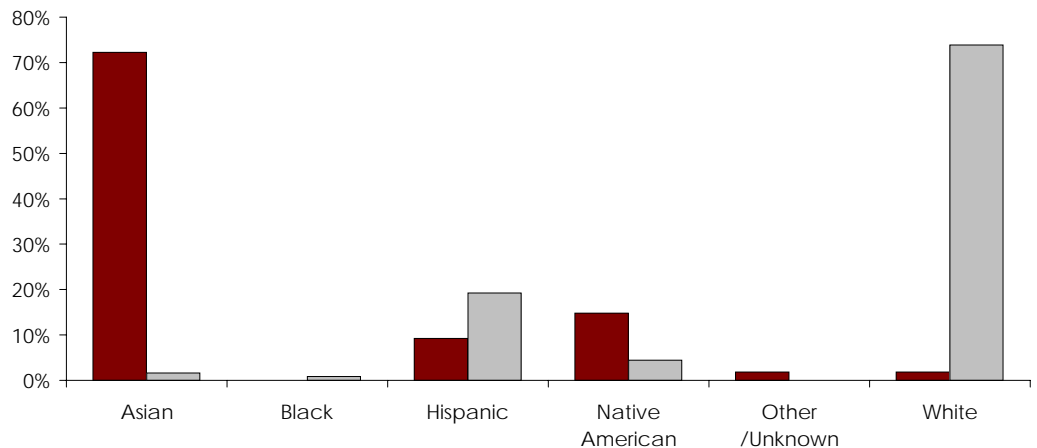
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

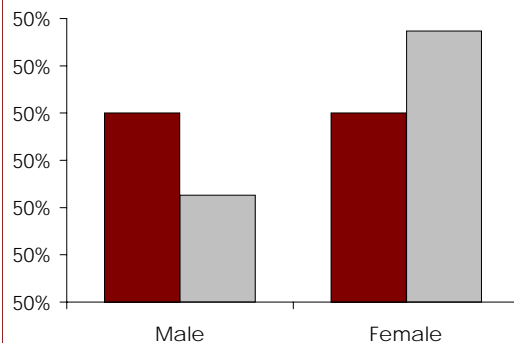
Race/Ethnicity



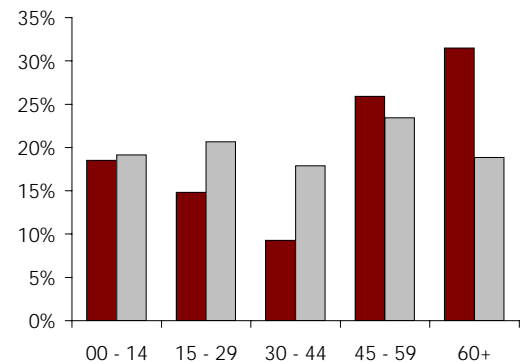
■ % of Asthma Patients

■ % of County Residents

Gender



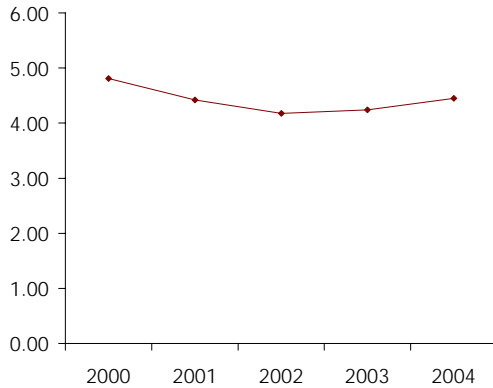
Age



CANCER*

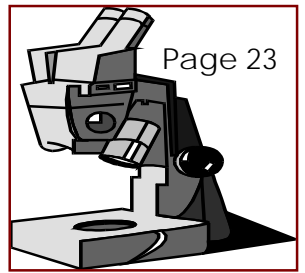
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



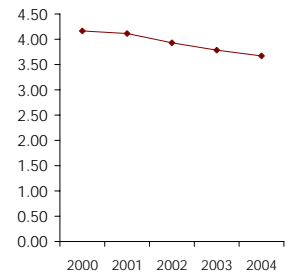
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	461	4.81	4.17
2001	429	4.42	4.11
2002	416	4.18	3.93
2003	422	4.24	3.78
2004	451	4.45	3.67



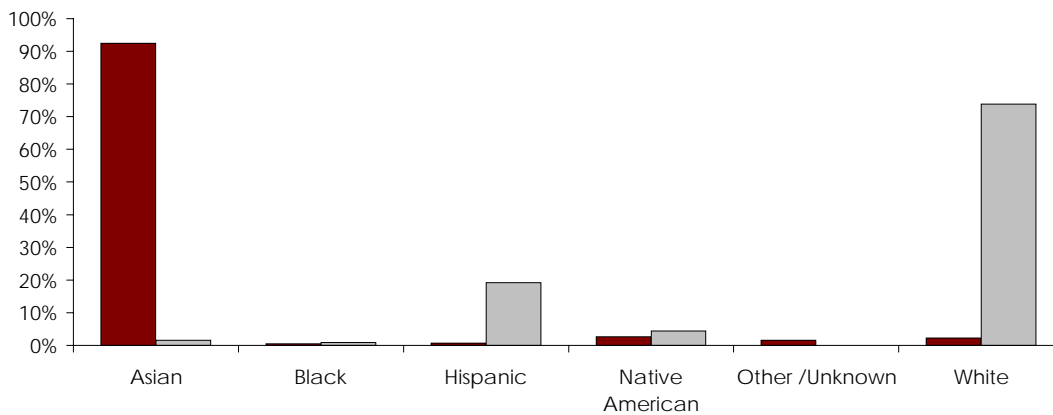
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

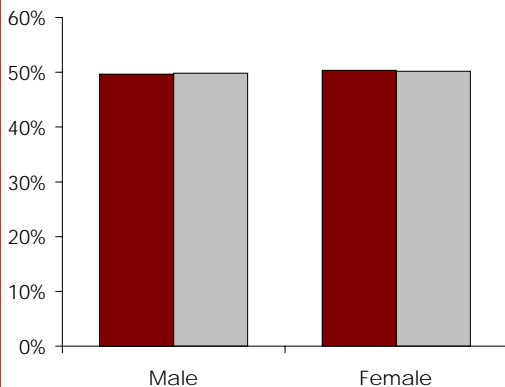
Race/Ethnicity



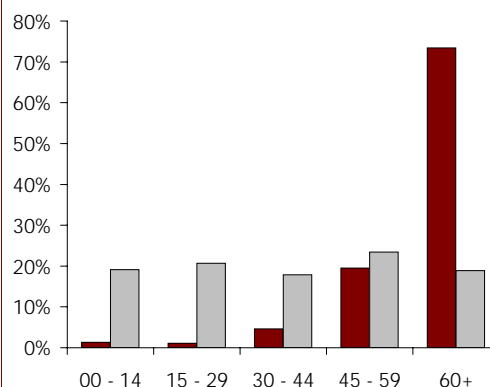
■ % of Cancer Patients

■ % of County Residents

Gender



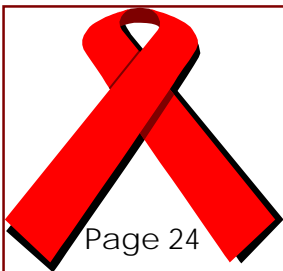
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



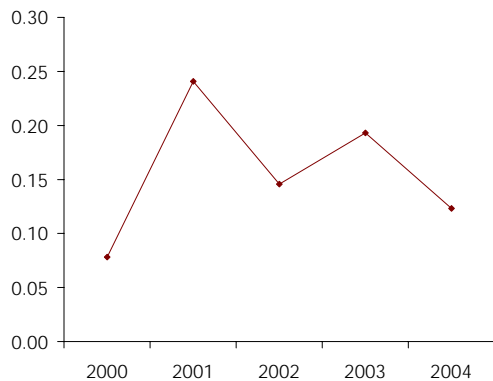
Mendocino County

Specific Hospitalization Trends

HIV*

County Trends

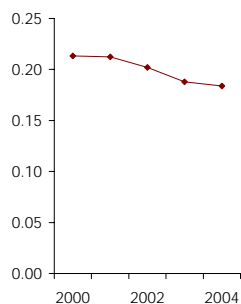
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	6	0.08	0.21
2001	20	0.24	0.21
2002	12	0.15	0.20
2003	18	0.19	0.19
2004	12	0.12	0.18

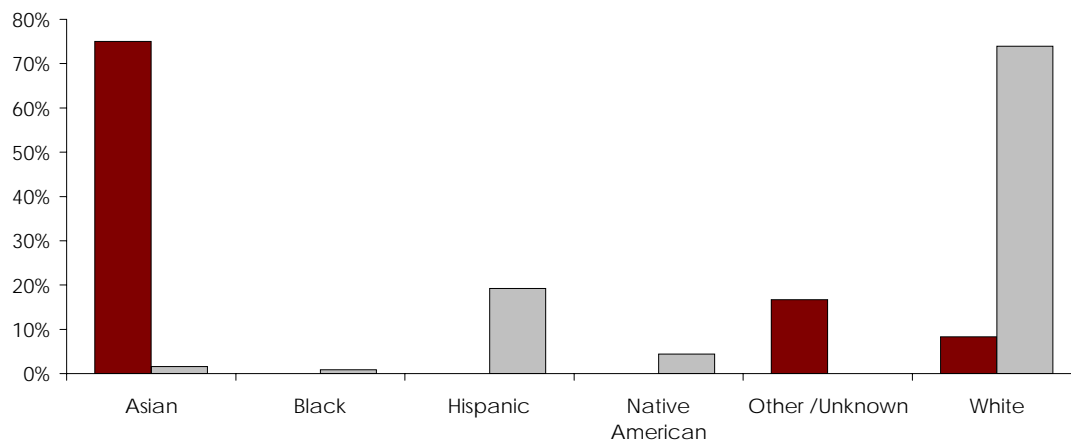
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

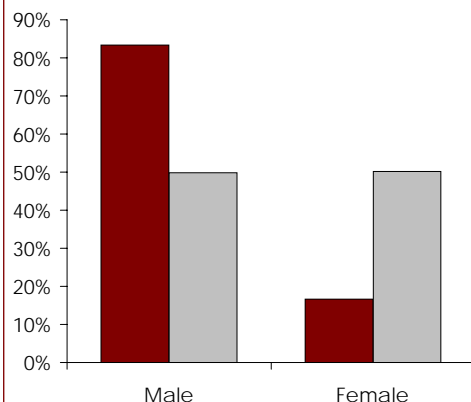
Race/Ethnicity



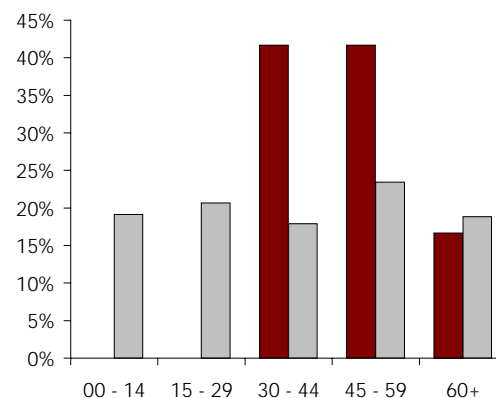
■ % of HIV Patients

■ % of County Residents

Gender



Age



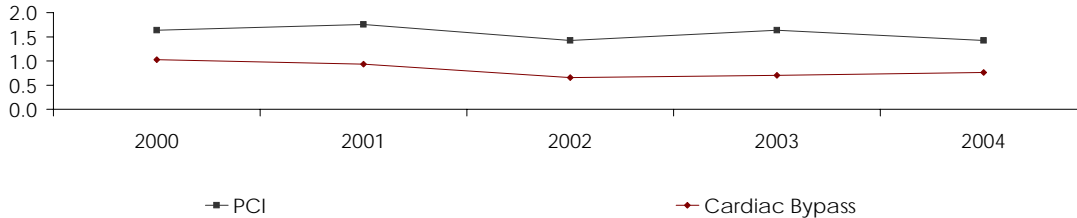
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

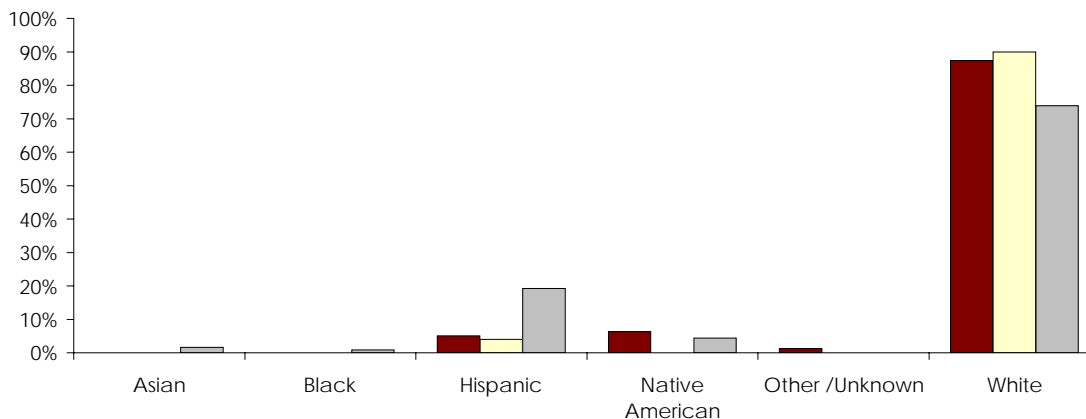
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	161	1.63	1.54	100	1.03	0.91
2001	175	1.76	1.59	93	0.93	0.81
2002	143	1.42	1.57	66	0.65	0.73
2003	165	1.64	1.50	72	0.71	0.62
2004	149	1.42	1.62	79	0.76	0.55

Patients 2004

Race/Ethnicity

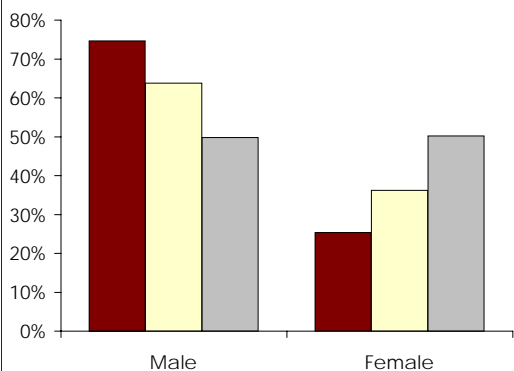


■ % of Bypass Patients

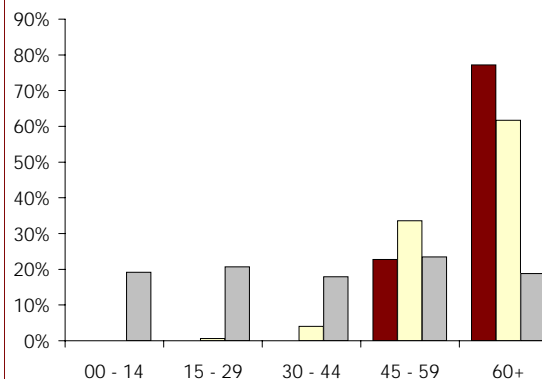
■ % of PCI Patients

■ % of County Residents

Gender



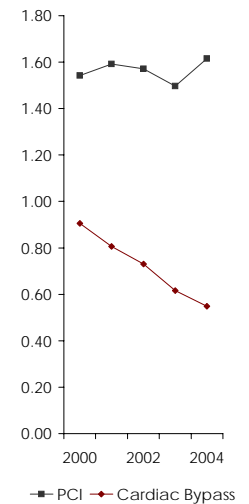
Age



Page 25

California

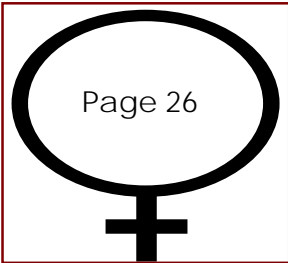
Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)



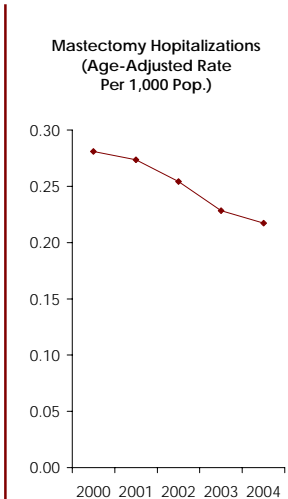
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

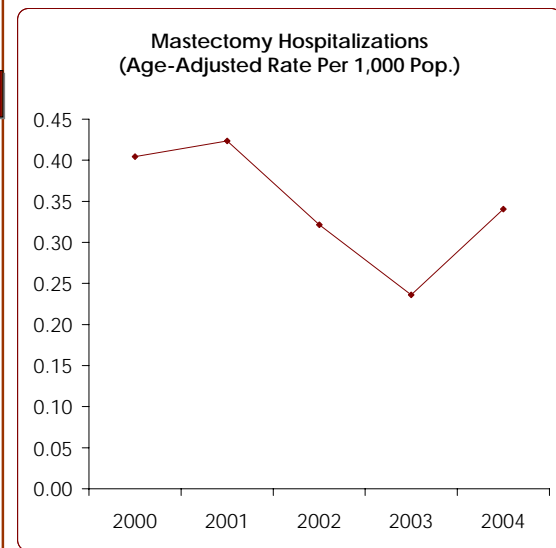


Mendocino County

Specific Hospitalization Trends

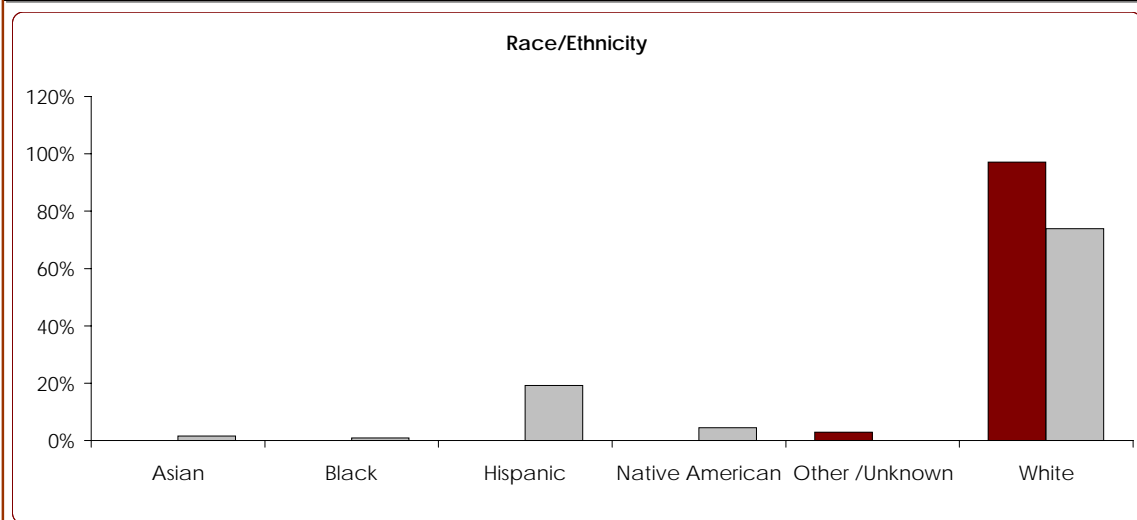
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	39	0.40	0.28
2001	41	0.42	0.27
2002	32	0.32	0.25
2003	24	0.24	0.23
2004	35	0.34	0.22

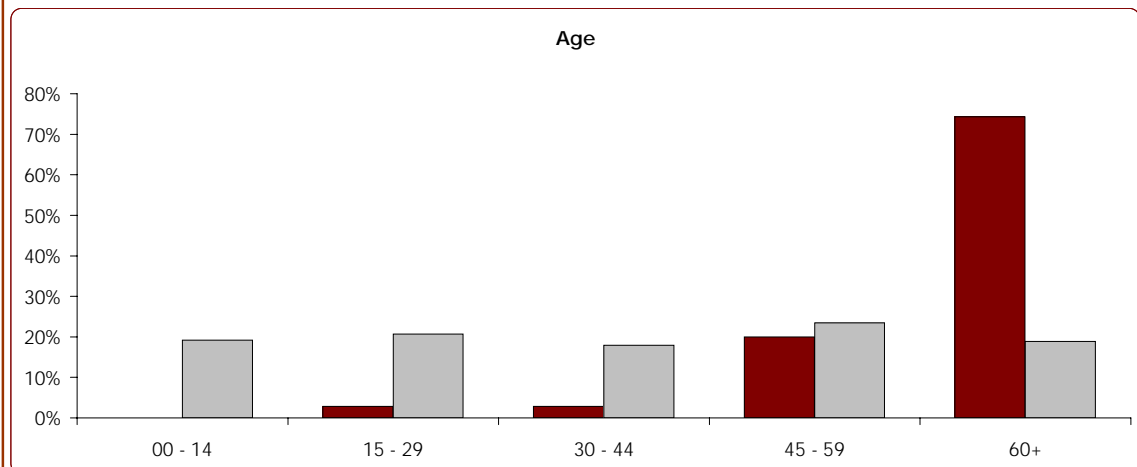
Patients 2004



% of Mastectomy Patients



% of County Residents



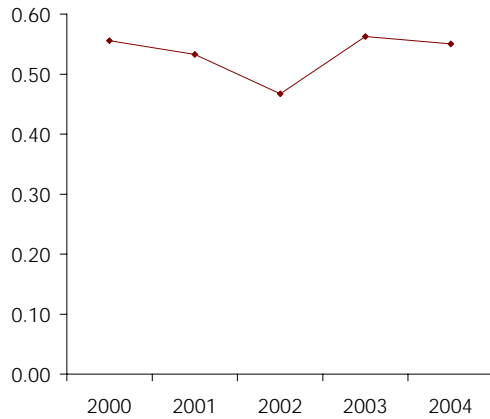
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

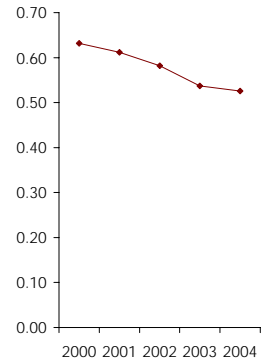
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	54	0.56	0.63
2001	52	0.53	0.61
2002	47	0.47	0.58
2003	56	0.56	0.54
2004	56	0.55	0.53

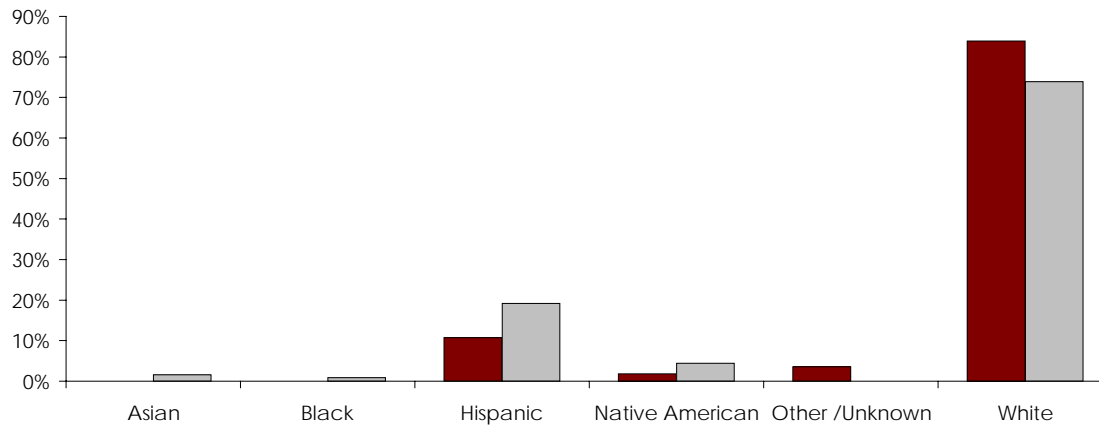
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

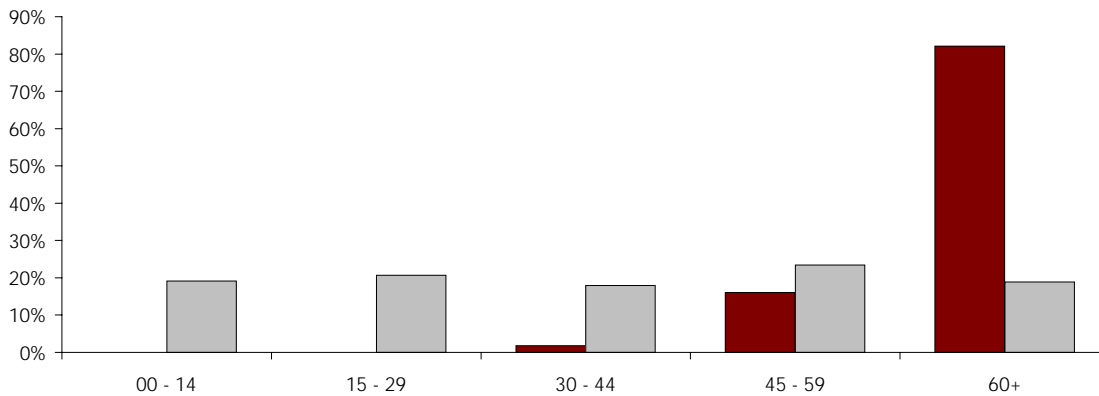
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

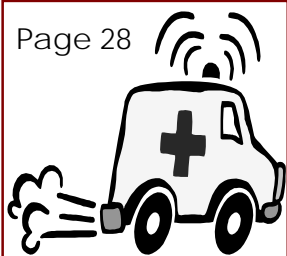
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



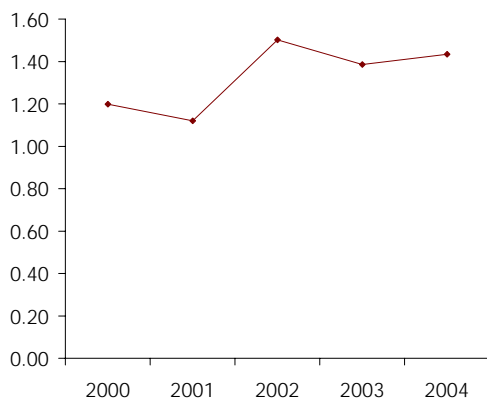
Mendocino County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

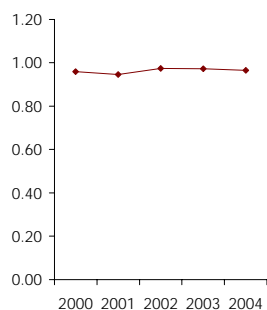
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	102	1.20	0.96
2001	97	1.12	0.95
2002	130	1.50	0.97
2003	122	1.39	0.97
2004	128	1.43	0.97

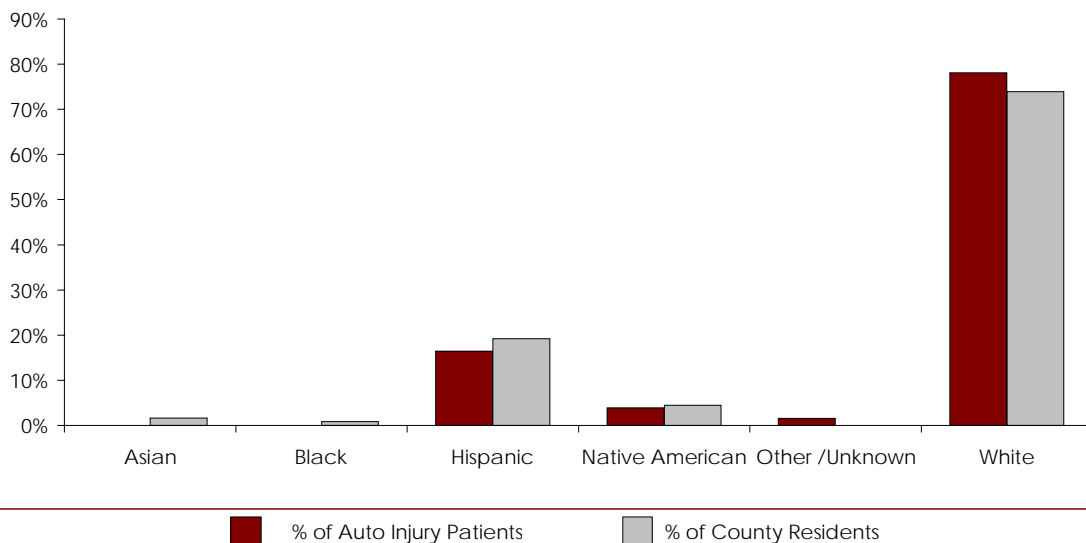
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

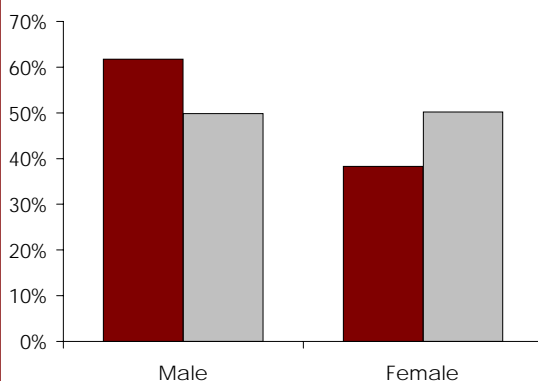
Race/Ethnicity



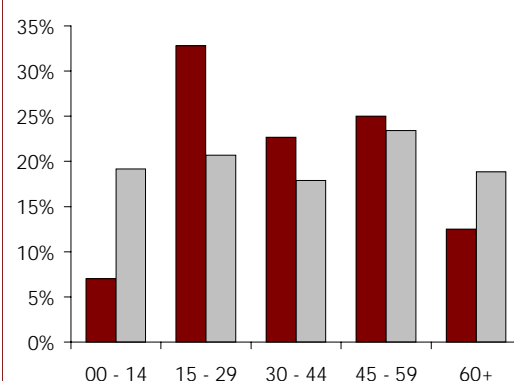
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

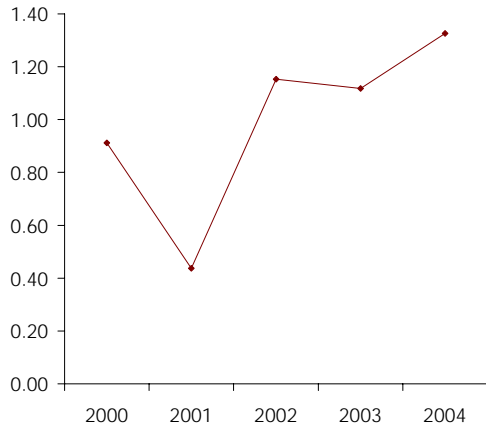
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

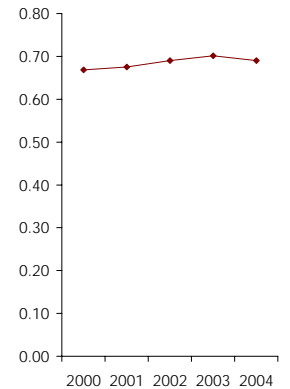
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	80	0.91	0.67
2001	89	0.44	0.68
2002	105	1.15	0.69
2003	104	1.12	0.70
2004	127	1.33	0.69

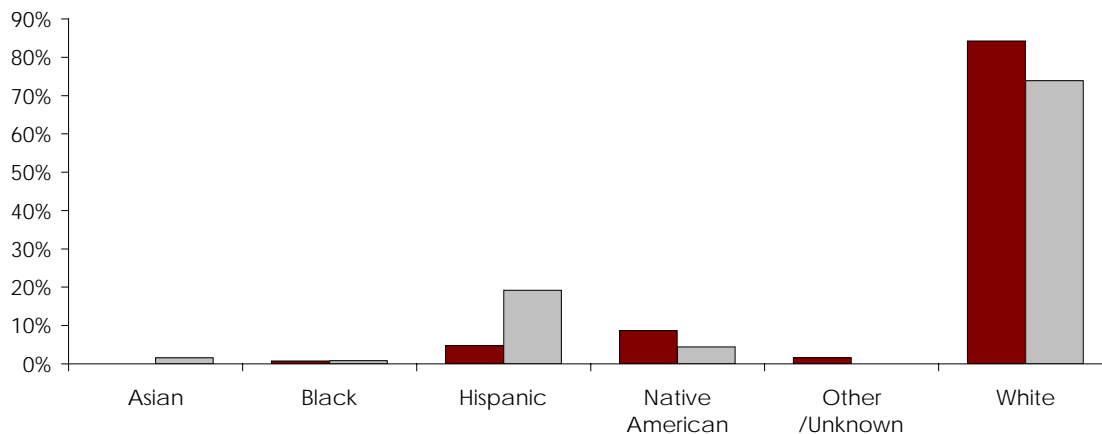
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

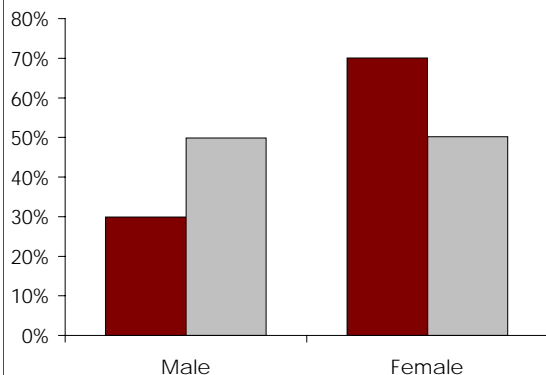
Race/Ethnicity



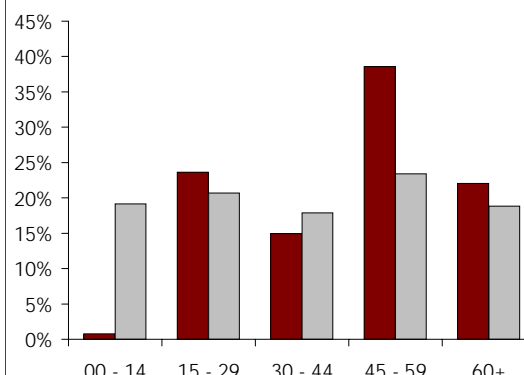
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



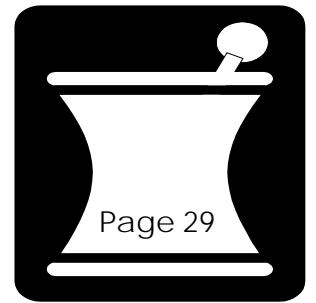
Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





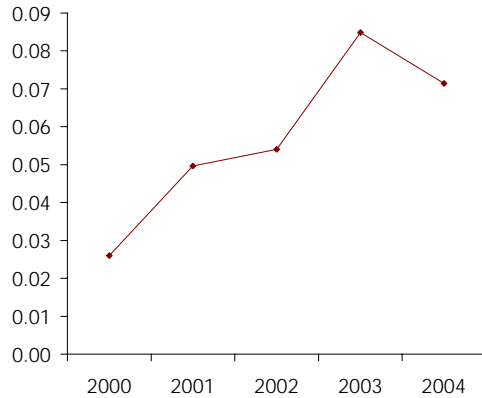
Mendocino County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

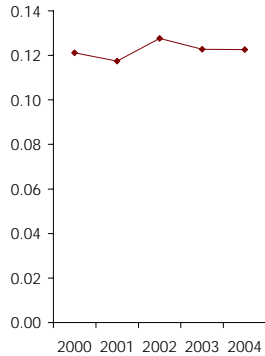
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2	0.03	0.12
2001	4	0.05	0.12
2002	5	0.05	0.13
2003	7	0.08	0.12
2004	6	0.07	0.12

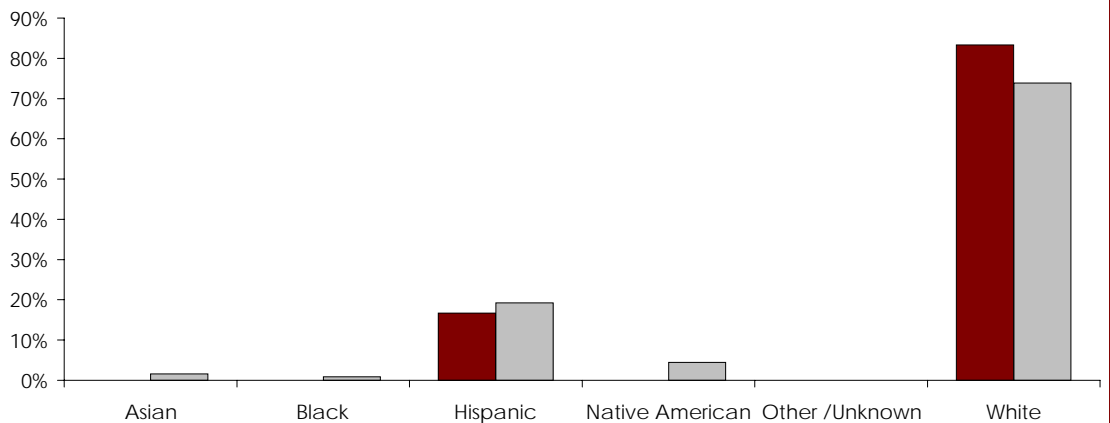
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

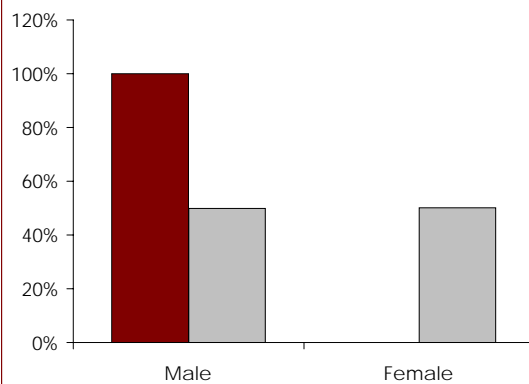
Race/Ethnicity



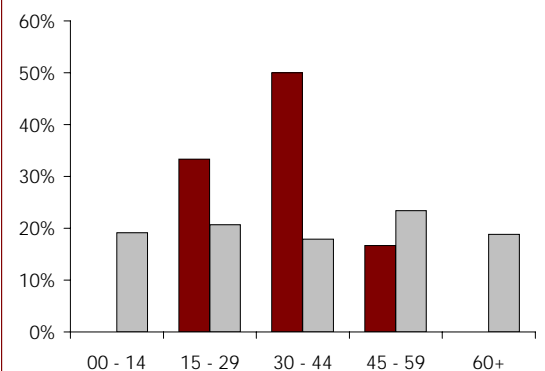
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	FRANK R HOWARD MEMORIAL HOSPITAL	MENDOCINO COAST DISTRICT HOSPITAL	UKIAH VALLEY MEDICAL CENTER- HOSPITAL DR
Ownership	NON-PROFIT	DISTRICT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	SMALL/RURAL	SMALL/RURAL
Available Beds	25	52	78
Occupancy Rate	40.5%	50.1%	42.0%
Patient Days	3,708	9,526	12,001
Average Length of Stay	3.5	5.0	3.1
Total Discharges	1,045	1,913	3,864
Outpatient Visits	55,640	67,363	61,646

Emergency Department			
EMS Level	Standby	Basic	Basic
EMS Stations	5	8	14
Total EMS Visits	9,658	14,039	22,615
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	3,930	387	3,606
Urgent EMS Visits	-	2,060	10,030
Moderate EMS Visits	4,610	5,690	4,361
Severe EMS Visits	-	3,582	2,423
Critical EMS Visits	1,118	2,320	2,195
% of Visits Resulting in Admit	6.0%	13.2%	9.5%
Registered-Left w/o Treatment	147	154	472

Income Statement			
Gross Patient Revenue	\$58,392,811	\$59,527,414	\$181,664,605
-Deductions from Revenue	\$35,750,530	\$29,688,703	\$135,309,745
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$22,642,281	\$29,838,711	\$46,354,860
+Other Operating Revenue	\$281,817	\$194,908	\$495,133
Total Operating Revenue	\$22,924,098	\$30,033,619	\$46,849,993
-Operating Expense	\$21,141,058	\$30,615,329	\$48,160,133
Net from Operations	\$1,783,040	-\$581,710	-\$1,310,140
+Non-Operating Revenue	\$0	\$945,092	\$913,199
-Non-Operating Expense	\$0	\$11,528	\$123,013
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$1,783,040	\$351,854	-\$519,954

Per Adjusted Day			
Gross Patient Revenue	\$6,605	\$2,780	\$7,936
-Deductions from Revenue	\$4,044	\$1,387	\$5,911
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$2,561	\$1,394	\$2,025
+Other Operating Revenue	\$32	\$9	\$22
Total Operating Revenue	\$2,593	\$1,403	\$2,047
-Operating Expense	\$2,391	\$1,430	\$2,104
Net from Operations	\$202	-\$27	-\$57
+Non-Operating Revenue	\$0	\$44	\$40
-Non-Operating Expense	\$0	\$1	\$5
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$202	\$16	-\$23

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	
This page intentionally left blank.	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

Emergency Department:	
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit Registered-Left w/o Treatment

Income Statement	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Per Adjusted Day	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.